P.O. Box 369 Carnegie, Ok 73015



Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK; Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK

Service Consumption

15,455 Annual Unlinked Trips (UPT)

Service Supplied

213,692 Annual Vehicle Revenue Miles (VRM) 4,451 Annual Vehicle Revenue Hours (VRH)

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
otal Capital Funds Expended	\$0

Assets

Revenue Vehicles 11 Service Vehicles 0 Facilities 1

Database Information

NTDID: 66164 Asset Type: Tier II
Reporter Type: Tribal Reporter Sponsor NTDID:

Modal Characteristics

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Operation Characteristics

Vehicles Operated at Maximum Service

0.15

0.10

0.05

0.00

					uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	10	-	\$516,852	\$0	\$0	15,455	213,692	4,451	6.1
Total	10	-	\$516,852	\$0	\$0	15,455	213,692	4,451	

Performance Measures

Demand Response

Service Efficiency

Operating Expenses per	Operating Expenses p			
Vehicle Revenue Mile	Vehicle Revenue Hour			
\$2.42	\$116.12			
\$2.42	\$116.12			

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

17

12 12
 Mode
 Passenger Trip

 Demand Response
 \$33.44

 Total
 \$33.44

Operating Expenses per Unlinked Passenger Trip \$33.44 0.1 \$33.44

Service Effectiveness

Operating Funding Sources

Trips per unue Mile 0.1 3.5 0.1 3.5

\$1.00 \$0.00

Mode

Total

\$4.00

\$3.00

\$2.00

Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

17 18

20

21

Operating Expense per Vehicle Revenue Mile: Agency Total

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Ms. Taffiny Tartsah

(580) 951-0772

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - MV - Minivan - 100% Rolling Stock - VN - Van - 20%