P.O. Box 580 Okmulgee, Ok 74447-7939



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Jesse Allen

(918) 549-2515

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 25% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0%

Rolling Stock - CU - Cutaway - 0% Rolling Stock - MV - Minivan - 0%

Service Effectiveness

Unlinked Trips per

0.1

0.1

0.1

Vehicle Revenue Mile

Unlinked Trips per

3.1

1.0

2.7

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$61.98

\$53.14

\$61.35

Mode

Bus

Total

Demand Response

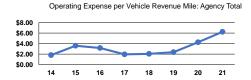
Operation Characteristics

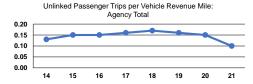
Vehicles Operated at Maximum Service

	at Maximu								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	17	-	\$1,199,807	\$0	\$194,368	19,357	190,674	6,292	6.6
Bus	1	-	\$78,756	\$0	\$0	1,482	14,657	1,504	8.0
Total	18	and the second second	\$1,278,563	\$0	\$194,368	20,839	205,331	7,796	

Performance Measures

Mode Operating Expenses per Vehicle Revenue Miles Operating Expenses per Vehicle Revenue Miles Operating Expenses per Vehicle Revenue Hour Demand Response \$6.29 \$190.69 Bus \$5.37 \$\$2.36 Total \$6.23 \$164.00





Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.