| General Information Federally Recognized Tribal Statistical Areas Zuni Reservation and Off-Reservation Trust Land, NMAZ | | | Financial Information | | | | | | | | Performance Measure Targets - 2022 |
|---|--------------------------------|---|---|--|--|---|--|--|---|---|---|
| | | | Sources of Operating Fund Fare Revenues Local Funds State Funds Federal Assistance Other Funds | | ds Expended \$0 \$0 \$0 \$418,764 \$0 | 0.0% 0.0% 100.0% 0.0% | | Operating Funding Sources | | | Performance Measure - Asset Type - Target % not in State of Good Re Equipment - Automobiles - 20% Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20% Rolling Stock - AO - Automobile - 20% |
| Service Consumption 3,435 Annual Unlinked Trips (UPT) | | | Total Operating Funds Expended | | \$418,764 | 100.0% | | | | | Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 20% |
| Service Supplied 53,387 Annual Vehicle Revenue Miles (VRM) 2,662 Annual Vehicle Revenue Hours (VRH) | | | Sources of Capital Funds Fare Revenues Local Funds | | \$0 \$0 | | | | | | Rolling Stock - MV - Minivan - 20% Rolling Stock - SB - School Bus - 20% Rolling Stock - VN - Van - 20% |
| | | | State Funds Federal Assistance Other Funds Total Capital Funds Expended | | \$0 \$0 \$0 \$ 0 | | | 100.0% | | | |
| Database Information | | | Assets Revenue Vehicles Service Vehicles Facilities | 5 0 0 | φU | | | | | | |
| NTDID: 66242 Reporter Type: Tribal Reporter | Asset Type: Sponsor NTDID: | | | Modal | Characteris | tics | | | | | |
| Operation Characteristics | | | | Woda | Characteria | 1105 | | | | | |
| | | Vehicles Operated at Maximum Service | | | | 11 | | | | | |
| Mode Bus Total | Directly Operated 5 5 | | Purchased Transportation - - | Operating Expenses \$418,764 \$418,764 | Fare Revenues \$0 \$0 | Uses of Capital Funds \$0 \$0 | Annual Unlinked Trips 3,435 3,435 | Annual Vehicle Revenue Miles 53,387 53,387 | Annual Vehicle Revenue Hours 2,662 2,662 | Average Fleet Age in Years ^a 2.4 | |
| Performance Measures | | Service E | ficionau | | | | | | Service Effectiveness | | |
| Mode Bus Total | | ing Expenses per icle Revenue Mile \$7.84 \$7.84 | Operating | Expenses per Revenue Hour \$157.31 \$157.31 | | M Bu | | Operating Expenses per Unlinked Passenger Trip \$121.91 \$121.91 | Unlinked Trips per Vehicle Revenue Mile 0.1 | Unlinked Trips per Vehicle Revenue Hour 1.3 | |

21





Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.