

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 Square Miles
 128,600 Population
 250 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA, 53 El Paso, TX-NM

Service Area Statistics

135 Square Miles
 220,029 Population

Service Consumption

64,630 Annual Unlinked Trips (UPT)

Service Supplied

357,593 Annual Vehicle Revenue Miles (VRM)
 18,835 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66283
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,585	1.1%
Local Funds	\$479,000	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$812,225	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,305,810	100.0%

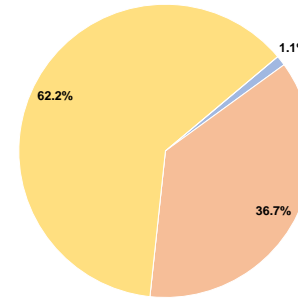
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$205,500	13.8%
Federal Assistance	\$1,281,312	86.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,486,812	100.0%

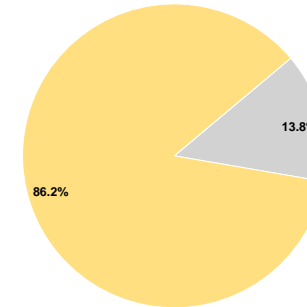
Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	14	-	\$1,305,810	\$14,585	\$1,486,812	64,630	357,593	18,835	4.9
Total	14	-	\$1,305,810	\$14,585	\$1,486,812	64,630	357,593	18,835	

Performance Measures

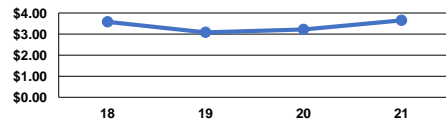
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.65	\$69.33
Total	\$3.65	\$69.33

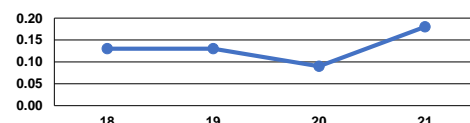
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.20	0.2	3.4
Total	\$20.20	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.