

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK
 45 Square Miles
 103,898 Population
 296 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

189 Square Miles
 125,662 Population

Service Consumption

206,002 Annual Unlinked Trips (UPT)

Service Supplied

471,987 Annual Vehicle Revenue Miles (VRM)
 45,871 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66341
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,542,486	55.8%
State Funds	\$134,285	2.9%
Federal Assistance	\$1,861,857	40.9%
Other Funds	\$18,000	0.4%
Total Operating Funds Expended	\$4,556,628	100.0%

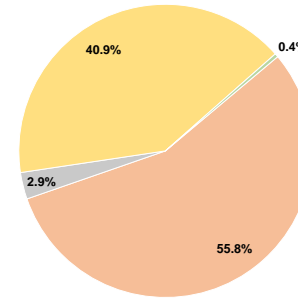
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$566,588	28.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,406,472	71.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,973,060	100.0%

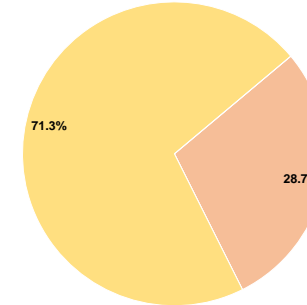
Assets

Revenue Vehicles	28
Service Vehicles	6
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12 ¹	\$2,705,099 ¹	\$0	\$968,335 ¹	16,338	230,533	27,553	8.1
Bus	-	6 ¹	\$1,851,529 ¹	\$0	\$1,004,725 ¹	189,664	241,454	18,318	11.2
Total	-	18	\$4,556,628	\$0	\$1,973,060	206,002	471,987	45,871	

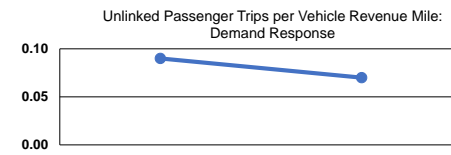
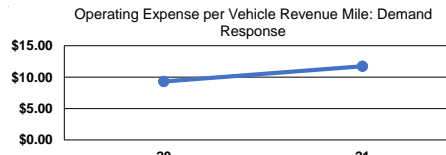
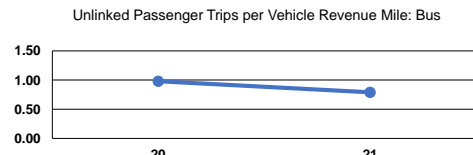
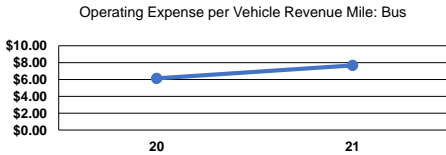
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.73	\$98.18
Bus	\$7.67	\$101.08
Total	\$9.65	\$99.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$165.57	0.1	0.6
Bus	\$9.76	0.8	10.4
Total	\$22.12	0.4	4.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Central Oklahoma Transportation and Parking Authority (NTDID: 60017), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Central Oklahoma Transportation and Parking Authority (NTDID: 60017), and in which the data are captured in this report for mode MB/PT.

