

General Information

Service Consumption

88,978 Annual Unlinked Trips (UPT)

Service Supplied

147,526 Annual Vehicle Revenue Miles (VRM)
 10,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,047,115 Total Operating Expenses

Database Information

NTDID: 6R01-60161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R01

Assets

Revenue Vehicles 16
 Service Vehicles 3
 Facilities 5

Financial Information

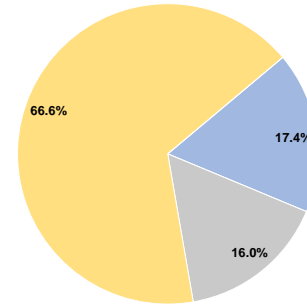
Sources of Operating Funds Expended

Fare Revenues	\$182,049	17.4%
Local Funds	\$0	0.0%
State Funds	\$167,600	16.0%
Federal Assistance	\$697,466	66.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,047,115	100.0%

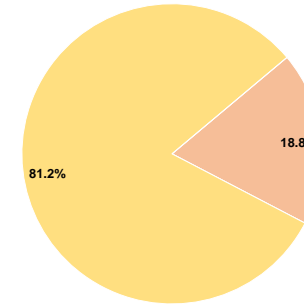
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,322	18.8%
State Funds	\$0	0.0%
Federal Assistance	\$239,595	81.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$294,917	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$64,528	\$13,716	\$294,917	3,776	43,774	2,336
Bus	12	-	\$982,587	\$168,333	\$0	85,202	103,752	7,984
Total	16	-	\$1,047,115	\$182,049	\$294,917	88,978	147,526	10,320

Performance Measures

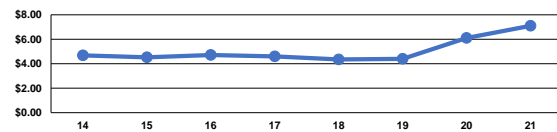
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$27.62
Bus	\$9.47	\$123.07
Total	\$7.10	\$101.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.09	0.1	1.6
Bus	\$11.53	0.8	10.7
Total	\$11.77	0.6	8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

