

General Information

Service Consumption

13,446 Annual Unlinked Trips (UPT)

Service Supplied

106,521 Annual Vehicle Revenue Miles (VRM)
9,078 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$733,989 Total Operating Expenses

Database Information

NTDID: 6R01-60257
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R01

Assets

Revenue Vehicles 27
Service Vehicles -
Facilities -

Financial Information

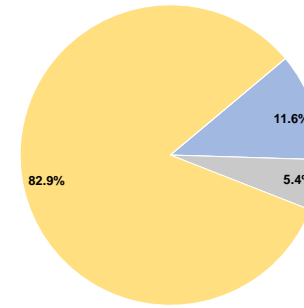
Sources of Operating Funds Expended

Fare Revenues	\$85,179	11.6%
Local Funds	\$0	0.0%
State Funds	\$40,000	5.4%
Federal Assistance	\$608,810	82.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$733,989	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$733,989	\$85,179	\$0	13,446	106,521	9,078
Total	27	-	\$733,989	\$85,179	\$0	13,446	106,521	9,078

Performance Measures

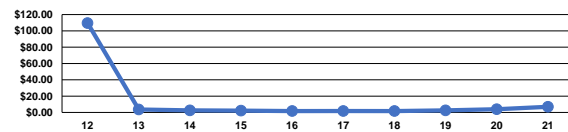
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.89	\$80.85
Total	\$6.89	\$80.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.59	0.1	1.5
Total	\$54.59	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

