

**General Information**

**Service Consumption**

5,769 Annual Unlinked Trips (UPT)

**Service Supplied**

42,661 Annual Vehicle Revenue Miles (VRM)  
2,554 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$154,310 Total Operating Expenses

**Database Information**

NTDID: 6R02-60195  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R02

**Assets**

Revenue Vehicles 4  
Service Vehicles -  
Facilities 1

**Financial Information**

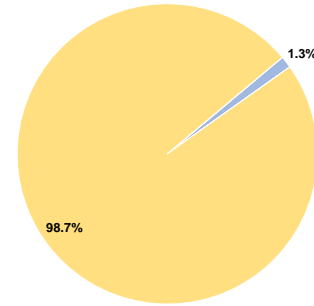
**Sources of Operating Funds Expended**

Fare Revenues	\$1,981	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,329	98.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$154,310</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - VN - Van - 93%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$154,310	\$1,981	\$0	5,769	42,661	2,554
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$154,310</b>	<b>\$1,981</b>	<b>\$0</b>	<b>5,769</b>	<b>42,661</b>	<b>2,554</b>

**Performance Measures**

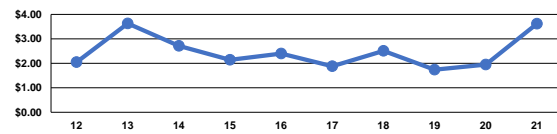
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$60.42
<b>Total</b>	<b>\$3.62</b>	<b>\$60.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.75	0.1	2.3
<b>Total</b>	<b>\$26.75</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

