

**General Information**

**Service Consumption**

18,543 Annual Unlinked Trips (UPT)

**Service Supplied**

75,083 Annual Vehicle Revenue Miles (VRM)  
 6,706 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$391,782 Total Operating Expenses

**Database Information**

NTDID: 6R02-60217  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R02

**Assets**

Revenue Vehicles 11  
 Service Vehicles -  
 Facilities 1

**Financial Information**

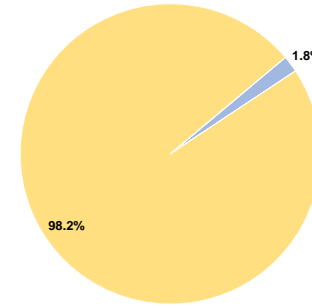
**Sources of Operating Funds Expended**

Fare Revenues	\$7,040	1.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$384,742	98.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$391,782</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - MV - Minivan - 64%  
 Rolling Stock - VN - Van - 93%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$391,782	\$7,040	\$0	18,543	75,083	6,706
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$391,782</b>	<b>\$7,040</b>	<b>\$0</b>	<b>18,543</b>	<b>75,083</b>	<b>6,706</b>

**Performance Measures**

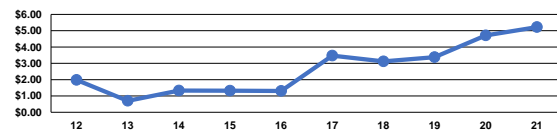
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$58.42
<b>Total</b>	<b>\$5.22</b>	<b>\$58.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.13	0.2	2.8
<b>Total</b>	<b>\$21.13</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

