

**General Information**

**Service Consumption**

604 Annual Unlinked Trips (UPT)

**Service Supplied**

44,670 Annual Vehicle Revenue Miles (VRM)  
2,989 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$97,889 Total Operating Expenses

**Database Information**

NTDID: 6R02-66282  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R02

**Assets**

Revenue Vehicles 5  
Service Vehicles -  
Facilities -

**Financial Information**

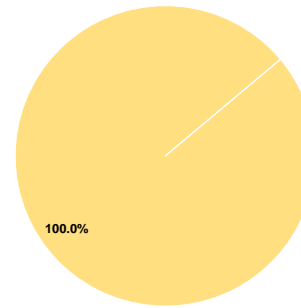
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,889	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$97,889</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - VN - Van - 93%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$97,889	\$0	\$0	604	44,670	2,989
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$97,889</b>	<b>\$0</b>	<b>\$0</b>	<b>604</b>	<b>44,670</b>	<b>2,989</b>

**Performance Measures**

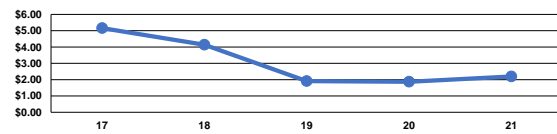
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$32.75
<b>Total</b>	<b>\$2.19</b>	<b>\$32.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$162.07	0.0	0.2
<b>Total</b>	<b>\$162.07</b>	<b>0.0</b>	<b>0.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

