

General Information

Service Consumption

15,396 Annual Unlinked Trips (UPT)

Service Supplied

140,991 Annual Vehicle Revenue Miles (VRM)
15,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$697,353 Total Operating Expenses

Database Information

NTDID: 6R03-60184
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R03

Assets

Revenue Vehicles 19
Service Vehicles 1
Facilities 1

Financial Information

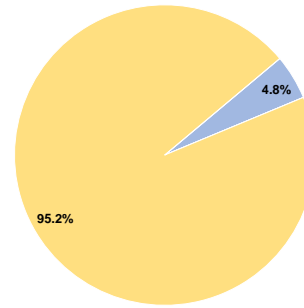
Sources of Operating Funds Expended

Fare Revenues	\$33,761	4.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$663,592	95.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$697,353	100.0%

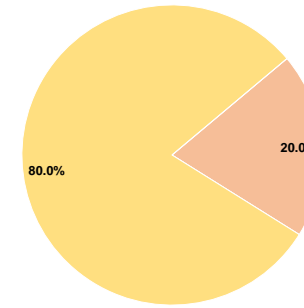
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,587	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,346	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,933	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$513,391	\$31,308	\$11,025	11,334	90,563	10,596
Bus	3	-	\$183,962	\$2,453	\$36,908	4,062	50,428	4,923
Total	15	-	\$697,353	\$33,761	\$47,933	15,396	140,991	15,519

Performance Measures

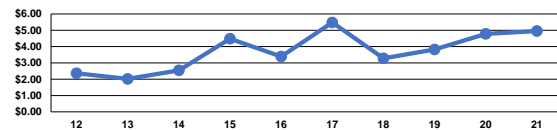
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.67	\$48.45
Bus	\$3.65	\$37.37
Total	\$4.95	\$44.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.30	0.1	1.1
Bus	\$45.29	0.1	0.8
Total	\$45.29	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

