

General Information

Service Consumption

15,776 Annual Unlinked Trips (UPT)

Service Supplied

75,096 Annual Vehicle Revenue Miles (VRM)
 4,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$792,970 Total Operating Expenses

Database Information

NTDID: 6R03-60190
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

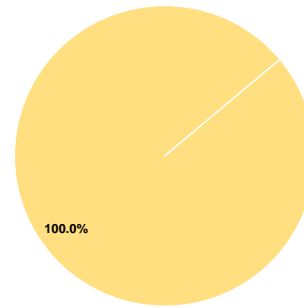
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$792,970	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$792,970	100.0%

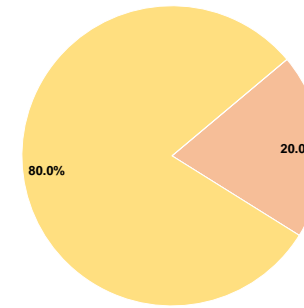
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,504	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,014	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,518	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$63,877	\$0	\$0	4,036	23,975	806
Bus	4	-	\$729,093	\$0	\$117,518	11,740	51,121	3,854
Total	6	-	\$792,970	\$0	\$117,518	15,776	75,096	4,660

Performance Measures

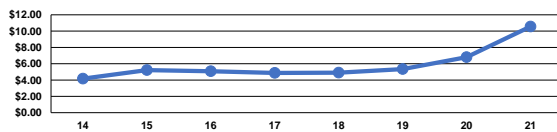
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$79.25
Bus	\$14.26	\$189.18
Total	\$10.56	\$170.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.83	0.2	5.0
Bus	\$62.10	0.2	3.0
Total	\$50.26	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

