

**General Information**

**Service Consumption**

10,123 Annual Unlinked Trips (UPT)

**Service Supplied**

138,821 Annual Vehicle Revenue Miles (VRM)  
7,910 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$469,354 Total Operating Expenses

**Database Information**

NTDID: 6R03-60244  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R03

**Assets**

Revenue Vehicles 9  
Service Vehicles -  
Facilities -

**Financial Information**

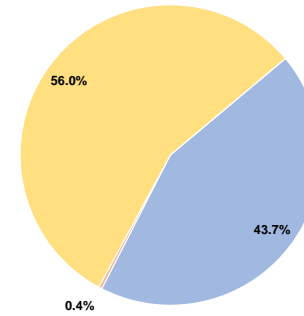
**Sources of Operating Funds Expended**

Fare Revenues	\$204,897	43.7%
Local Funds	\$1,790	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$262,667	56.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$469,354</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$469,354	\$204,897	\$0	10,123	138,821	7,910
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$469,354</b>	<b>\$204,897</b>	<b>\$0</b>	<b>10,123</b>	<b>138,821</b>	<b>7,910</b>

**Performance Measures**

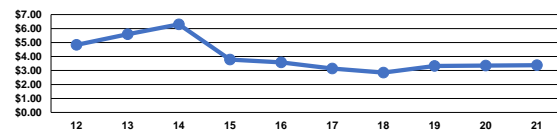
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$59.34
<b>Total</b>	<b>\$3.38</b>	<b>\$59.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.37	0.1	1.3
<b>Total</b>	<b>\$46.37</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

