

**General Information**

**Service Consumption**

6,564 Annual Unlinked Trips (UPT)

**Service Supplied**

29,660 Annual Vehicle Revenue Miles (VRM)  
 5,046 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$183,871 Total Operating Expenses

**Database Information**

NTDID: 6R03-60253  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R03

**Assets**

Revenue Vehicles 4  
 Service Vehicles -  
 Facilities -

**Financial Information**

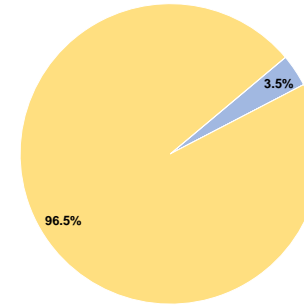
**Sources of Operating Funds Expended**

Fare Revenues	\$6,407	3.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$177,464	96.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$183,871</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - AO - Automobile - 20%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - SB - School Bus - 20%  
 Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$183,871	\$6,407	\$0	6,564	29,660	5,046
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$183,871</b>	<b>\$6,407</b>	<b>\$0</b>	<b>6,564</b>	<b>29,660</b>	<b>5,046</b>

**Performance Measures**

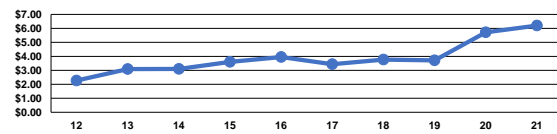
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.20	\$36.44
<b>Total</b>	<b>\$6.20</b>	<b>\$36.44</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.01	0.2	1.3
<b>Total</b>	<b>\$28.01</b>	<b>0.2</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

