

**General Information**

**Service Consumption**

19,023 Annual Unlinked Trips (UPT)

**Service Supplied**

103,766 Annual Vehicle Revenue Miles (VRM)  
 8,175 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$256,475 Total Operating Expenses

**Database Information**

NTDID: 6R04-60150  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R04

**Assets**

Revenue Vehicles 7  
 Service Vehicles -  
 Facilities 2

**Financial Information**

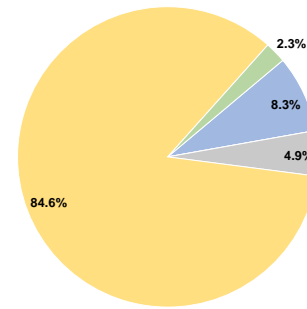
**Sources of Operating Funds Expended**

Fare Revenues	\$21,297	8.3%
Local Funds	\$0	0.0%
State Funds	\$12,449	4.9%
Federal Assistance	\$216,895	84.6%
Other Funds	\$5,834	2.3%
<b>Total Operating Funds Expended</b>	<b>\$256,475</b>	<b>100.0%</b>

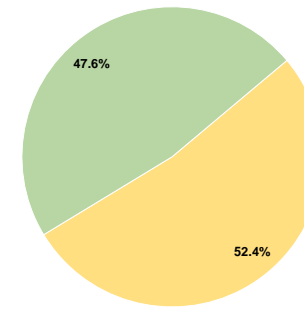
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,841	52.4%
Other Funds	\$34,334	47.6%
<b>Total Capital Funds Expended</b>	<b>\$72,175</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 30%  
 Rolling Stock - BR - Over-the-road Bus - 50%  
 Rolling Stock - BU - Bus - 24%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 14%  
 Rolling Stock - SV - Sports Utility Vehicle - 83%  
 Rolling Stock - VN - Van - 7%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$256,475	\$21,297	\$72,175	19,023	103,766	8,175
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$256,475</b>	<b>\$21,297</b>	<b>\$72,175</b>	<b>19,023</b>	<b>103,766</b>	<b>8,175</b>

**Performance Measures**

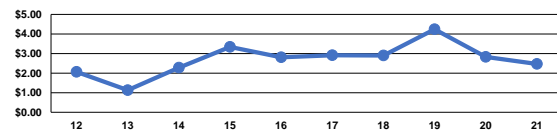
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$31.37
<b>Total</b>	<b>\$2.47</b>	<b>\$31.37</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.48	0.2	2.3
<b>Total</b>	<b>\$13.48</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

