

**General Information**

**Service Consumption**

25,343 Annual Unlinked Trips (UPT)

**Service Supplied**

55,805 Annual Vehicle Revenue Miles (VRM)  
 8,589 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$306,923 Total Operating Expenses

**Database Information**

NTDID: 6R04-60181  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R04

**Assets**

Revenue Vehicles 8  
 Service Vehicles -  
 Facilities -

**Financial Information**

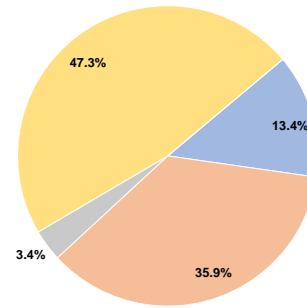
**Sources of Operating Funds Expended**

Fare Revenues	\$41,032	13.4%
Local Funds	\$110,102	35.9%
State Funds	\$10,491	3.4%
Federal Assistance	\$145,298	47.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$306,923</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$141,648	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$141,648</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 30%  
 Rolling Stock - BR - Over-the-road Bus - 50%  
 Rolling Stock - BU - Bus - 24%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 14%  
 Rolling Stock - SV - Sports Utility Vehicle - 83%  
 Rolling Stock - VN - Van - 7%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$306,923	\$41,032	\$141,648	25,343	55,805	8,589
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$306,923</b>	<b>\$41,032</b>	<b>\$141,648</b>	<b>25,343</b>	<b>55,805</b>	<b>8,589</b>

**Performance Measures**

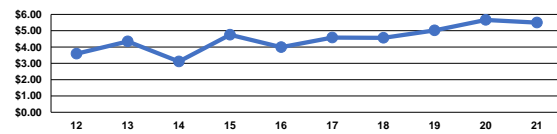
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$35.73
<b>Total</b>	<b>\$5.50</b>	<b>\$35.73</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.11	0.5	3.0
<b>Total</b>	<b>\$12.11</b>	<b>0.5</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

