

General Information

Service Consumption

22,963 Annual Unlinked Trips (UPT)

Service Supplied

73,515 Annual Vehicle Revenue Miles (VRM)
 8,034 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$328,586 Total Operating Expenses

Database Information

NTDID: 6R04-60183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

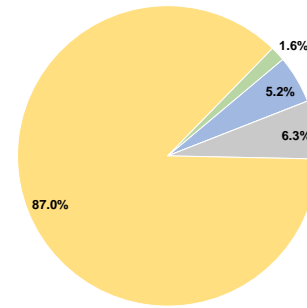
Sources of Operating Funds Expended

Fare Revenues	\$16,972	5.2%
Local Funds	\$0	0.0%
State Funds	\$20,620	6.3%
Federal Assistance	\$285,756	87.0%
Other Funds	\$5,238	1.6%
Total Operating Funds Expended	\$328,586	100.0%

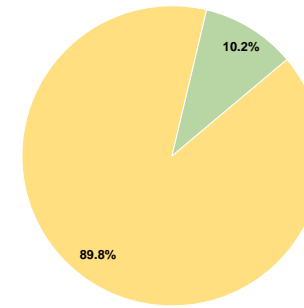
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,514	89.8%
Other Funds	\$11,053	10.2%
Total Capital Funds Expended	\$108,567	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$328,586	\$16,972	\$108,567	22,963	73,515	8,034
Total	9	-	\$328,586	\$16,972	\$108,567	22,963	73,515	8,034

Performance Measures

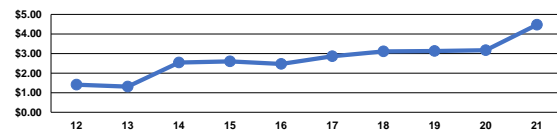
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$40.90
Total	\$4.47	\$40.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.31	0.3	2.9
Total	\$14.31	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

