

**General Information**

**Service Consumption**

7,180 Annual Unlinked Trips (UPT)

**Service Supplied**

5,682 Annual Vehicle Revenue Miles (VRM)  
1,894 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$36,523 Total Operating Expenses

**Database Information**

NTDID: 6R04-60193  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R04

**Assets**

Revenue Vehicles 2  
Service Vehicles -  
Facilities -

**Financial Information**

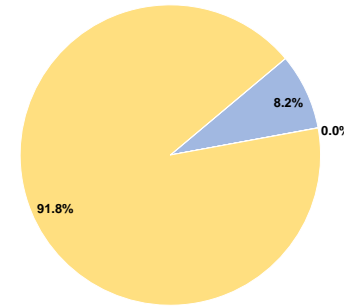
**Sources of Operating Funds Expended**

Fare Revenues	\$2,996	8.2%
Local Funds	\$0	0.0%
State Funds	\$9	0.0%
Federal Assistance	\$33,518	91.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$36,523</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 33%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 30%  
Rolling Stock - BR - Over-the-road Bus - 50%  
Rolling Stock - BU - Bus - 24%  
Rolling Stock - CU - Cutaway - 40%  
Rolling Stock - MV - Minivan - 14%  
Rolling Stock - SV - Sports Utility Vehicle - 83%  
Rolling Stock - VN - Van - 7%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,523	\$2,996	\$0	7,180	5,682	1,894
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$36,523</b>	<b>\$2,996</b>	<b>\$0</b>	<b>7,180</b>	<b>5,682</b>	<b>1,894</b>

**Performance Measures**

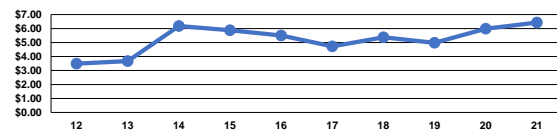
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$19.28
<b>Total</b>	<b>\$6.43</b>	<b>\$19.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.09	1.3	3.8
<b>Total</b>	<b>\$5.09</b>	<b>1.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

