

General Information

Service Consumption

38,183 Annual Unlinked Trips (UPT)

Service Supplied

278,475 Annual Vehicle Revenue Miles (VRM)
 22,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$997,880 Total Operating Expenses

Database Information

NTDID: 6R04-60203
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities 1

Financial Information

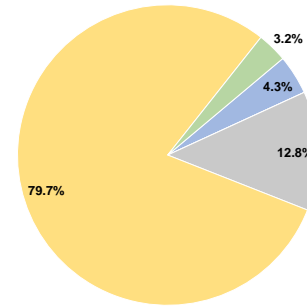
Sources of Operating Funds Expended

Fare Revenues	\$42,511	4.3%
Local Funds	\$0	0.0%
State Funds	\$127,927	12.8%
Federal Assistance	\$795,227	79.7%
Other Funds	\$32,215	3.2%
Total Operating Funds Expended	\$997,880	100.0%

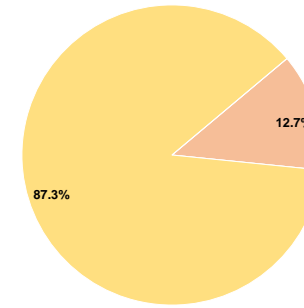
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$108,051	12.7%
State Funds	\$0	0.0%
Federal Assistance	\$741,775	87.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$849,826	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$598,752	\$30,286	\$849,826	22,448	179,354	16,299
Bus	5	-	\$399,128	\$12,225	\$0	15,735	99,121	5,989
Total	16	-	\$997,880	\$42,511	\$849,826	38,183	278,475	22,288

Performance Measures

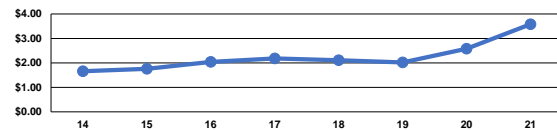
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$36.74
Bus	\$4.03	\$66.64
Total	\$3.58	\$44.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.67	0.1	1.4
Bus	\$25.37	0.2	2.6
Total	\$26.13	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

