

General Information

Service Consumption

113,523 Annual Unlinked Trips (UPT)

Service Supplied

1,211,163 Annual Vehicle Revenue Miles (VRM)
65,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,221,220 Total Operating Expenses

Database Information

NTDID: 6R04-60214
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R04

Assets

Revenue Vehicles 80
Service Vehicles -
Facilities 1

Financial Information

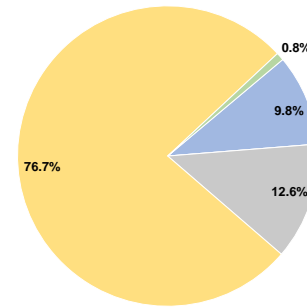
Sources of Operating Funds Expended

Fare Revenues	\$218,650	9.8%
Local Funds	\$0	0.0%
State Funds	\$279,992	12.6%
Federal Assistance	\$1,703,762	76.7%
Other Funds	\$18,816	0.8%
Total Operating Funds Expended	\$2,221,220	100.0%

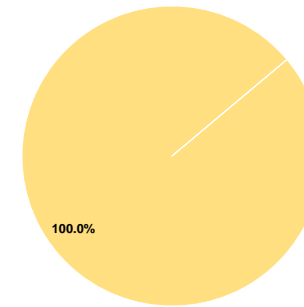
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$427,750	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$427,750	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BR - Over-the-road Bus - 50%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 14%
Rolling Stock - SV - Sports Utility Vehicle - 83%
Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$2,192,371	\$218,340	\$427,750	110,036	1,192,765	64,924
Bus	2	-	\$28,849	\$310	\$0	3,487	18,398	1,025
Total	34	-	\$2,221,220	\$218,650	\$427,750	113,523	1,211,163	65,949

Performance Measures

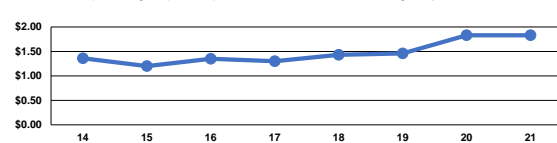
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$33.77
Bus	\$1.57	\$28.15
Total	\$1.83	\$33.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.92	0.1	1.7
Bus	\$8.27	0.2	3.4
Total	\$19.57	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

