

General Information

Service Consumption

33,245 Annual Unlinked Trips (UPT)

Service Supplied

249,165 Annual Vehicle Revenue Miles (VRM)
 20,347 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$776,830 Total Operating Expenses

Database Information

NTDID: 6R04-60233
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 32
 Service Vehicles -
 Facilities 2

Financial Information

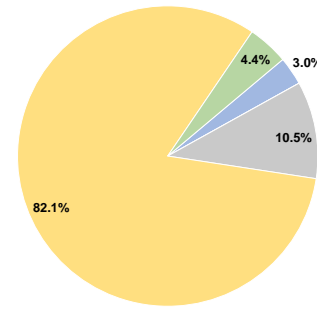
Sources of Operating Funds Expended

Fare Revenues	\$23,691	3.0%
Local Funds	\$0	0.0%
State Funds	\$81,345	10.5%
Federal Assistance	\$637,667	82.1%
Other Funds	\$34,127	4.4%
Total Operating Funds Expended	\$776,830	100.0%

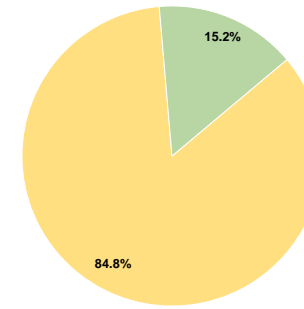
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,025	84.8%
Other Funds	\$7,559	15.2%
Total Capital Funds Expended	\$49,584	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BR - Over-the-road Bus - 50%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 14%
- Rolling Stock - SV - Sports Utility Vehicle - 83%
- Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$776,830	\$23,691	\$49,584	33,245	249,165	20,347
Total	23	-	\$776,830	\$23,691	\$49,584	33,245	249,165	20,347

Performance Measures

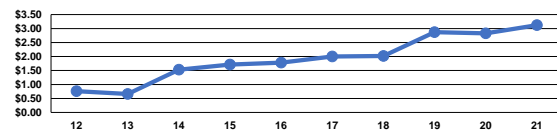
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$38.18
Total	\$3.12	\$38.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.37	0.1	1.6
Total	\$23.37	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

