

General Information

Service Consumption

53,201 Annual Unlinked Trips (UPT)

Service Supplied

290,504 Annual Vehicle Revenue Miles (VRM)
 34,602 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,329,020 Total Operating Expenses

Database Information

NTDID: 6R04-60258
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 58
 Service Vehicles -
 Facilities -

Financial Information

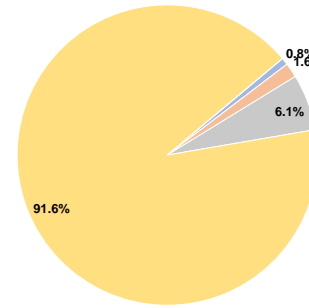
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$10,271 | 0.8% |
| Local Funds | \$20,944 | 1.6% |
| State Funds | \$80,482 | 6.1% |
| Federal Assistance | \$1,217,323 | 91.6% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,329,020 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BR - Over-the-road Bus - 50%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 14%
- Rolling Stock - SV - Sports Utility Vehicle - 83%
- Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 25 | - | \$1,329,020 | \$10,271 | \$0 | 53,201 | 290,504 | 34,602 |
| Total | 25 | - | \$1,329,020 | \$10,271 | \$0 | 53,201 | 290,504 | 34,602 |

Performance Measures

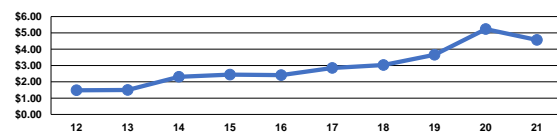
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.57 | \$38.41 |
| Total | \$4.57 | \$38.41 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$24.98 | 0.2 | 1.5 |
| Total | \$24.98 | 0.2 | 1.5 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

