http://www.cocaa.org
131 N Bell
P.O. Box 486
Shawnee, Ok 74801-6981

Central Oklahoma Community Action Agency
2021 Annual Agency Profile

General Information

Service Consumption
12,919 **Annual Unlinked Trips (UPT)**

Service Supplied
131,853 **Annual Vehicle Revenue Miles (VRM)**
11,914 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$391,917 **Total Operating Expenses**

Database Information
NTDID: 6R04-60259
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R04

Assets
Revenue Vehicles	14
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended
Fare Revenues	$23,412	6.0%
Local Funds	$35,001	8.9%
State Funds	$39,889	10.2%
Federal Assistance	$293,615	74.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$391,917**	**100.0%**

Sources of Capital Funds Expended
Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$94,897	71.6%
Other Funds	$37,710	28.4%
Total Capital Funds Expended	**$132,607**	**100.0%**

Operating Funding Sources

74.9% / 6.0% / 8.9% / 10.2%
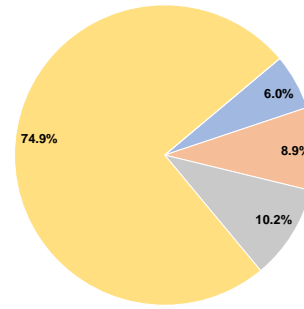
Capital Funding Sources

28.4% / 71.6%
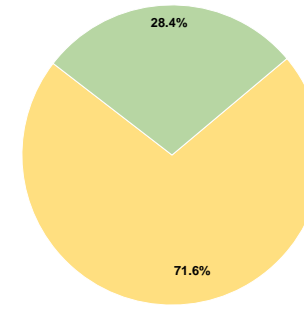
Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BR - Over-the-road Bus - 50%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 14%
Rolling Stock - SV - Sports Utility Vehicle - 83%
Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$391,917	$23,412	$132,607	12,919	131,853	11,914
Total	**10**	**-**	**$391,917**	**$23,412**	**$132,607**	**12,919**	**131,853**	**11,914**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$32.90
Total	**$2.97**	**$32.90**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.34	0.1	1.1
Total	**$30.34**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total
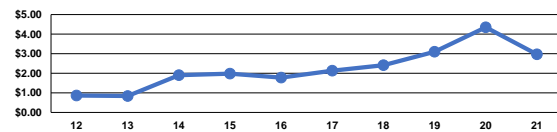
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total