

General Information

Service Consumption

66,592 Annual Unlinked Trips (UPT)

Service Supplied

716,349 Annual Vehicle Revenue Miles (VRM)
 33,462 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,279,894 Total Operating Expenses

Database Information

NTDID: 6R05-60143
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 89
 Service Vehicles 9
 Facilities 1

Financial Information

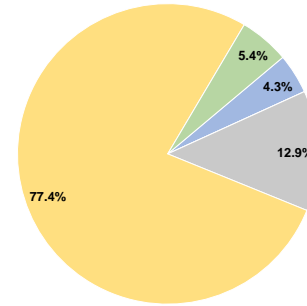
Sources of Operating Funds Expended

Fare Revenues	\$98,177	4.3%
Local Funds	\$0	0.0%
State Funds	\$295,131	12.9%
Federal Assistance	\$1,764,062	77.4%
Other Funds	\$122,524	5.4%
Total Operating Funds Expended	\$2,279,894	100.0%

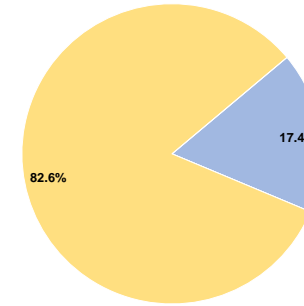
Sources of Capital Funds Expended

Fare Revenues	\$285,774	17.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,354,666	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,640,440	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$2,279,894	\$383,951	\$1,640,440	66,592	716,349	33,462
Total	58	-	\$2,279,894	\$383,951	\$1,640,440	66,592	716,349	33,462

Performance Measures

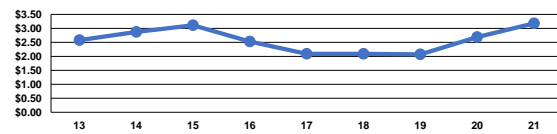
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$68.13
Total	\$3.18	\$68.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.24	0.1	2.0
Total	\$34.24	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

