

**General Information**

**Service Consumption**

90,069 Annual Unlinked Trips (UPT)

**Service Supplied**

616,280 Annual Vehicle Revenue Miles (VRM)  
 39,966 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,783,744 Total Operating Expenses

**Database Information**

NTDID: 6R05-60145  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R05

**Assets**

Revenue Vehicles 70  
 Service Vehicles -  
 Facilities 3

**Financial Information**

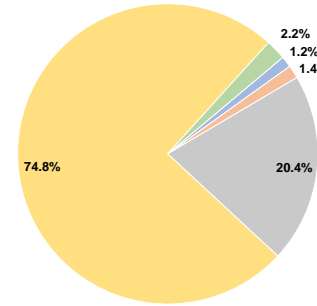
**Sources of Operating Funds Expended**

Fare Revenues	\$33,418	1.2%
Local Funds	\$39,467	1.4%
State Funds	\$567,739	20.4%
Federal Assistance	\$2,082,396	74.8%
Other Funds	\$60,724	2.2%
<b>Total Operating Funds Expended</b>	<b>\$2,783,744</b>	<b>100.0%</b>

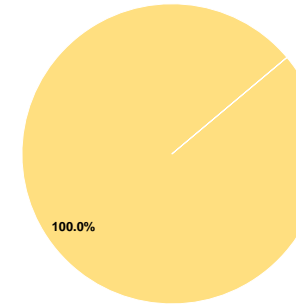
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,141,459	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,141,459</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$2,092,221	\$26,696	\$3,007,973	63,614	515,481	34,053
Bus	6	-	\$691,523	\$6,722	\$133,486	26,455	100,799	5,913
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$2,783,744</b>	<b>\$33,418</b>	<b>\$3,141,459</b>	<b>90,069</b>	<b>616,280</b>	<b>39,966</b>

**Performance Measures**

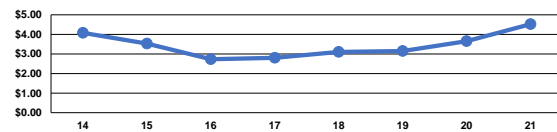
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$61.44
Bus	\$6.86	\$116.95
<b>Total</b>	<b>\$4.52</b>	<b>\$69.65</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.89	0.1	1.9
Bus	\$26.14	0.3	4.5
<b>Total</b>	<b>\$30.91</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

