

General Information

Service Consumption

26,144 Annual Unlinked Trips (UPT)

Service Supplied

229,943 Annual Vehicle Revenue Miles (VRM)
 18,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,327,643 Total Operating Expenses

Database Information

NTDID: 6R05-60152
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 42
 Service Vehicles 1
 Facilities 2

Financial Information

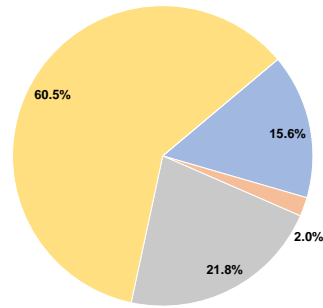
Sources of Operating Funds Expended

Fare Revenues	\$207,208	15.6%
Local Funds	\$27,164	2.0%
State Funds	\$289,820	21.8%
Federal Assistance	\$803,451	60.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,327,643	100.0%

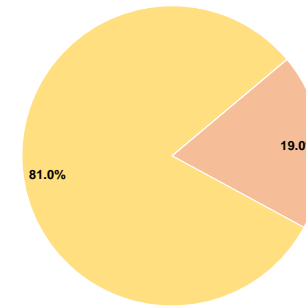
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,376	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$299,603	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$369,979	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,095,550	\$199,878	\$369,979	20,764	190,711	14,847
Bus	2	-	\$232,093	\$7,330	\$0	5,380	39,232	3,589
Total	17	-	\$1,327,643	\$207,208	\$369,979	26,144	229,943	18,436

Performance Measures

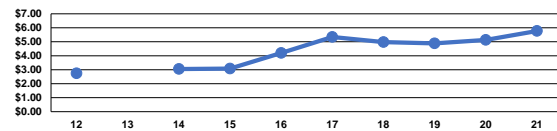
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.74	\$73.79
Bus	\$5.92	\$64.67
Total	\$5.77	\$72.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.76	0.1	1.4
Bus	\$43.14	0.1	1.5
Total	\$50.78	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

