

General Information

Service Consumption

87,097 Annual Unlinked Trips (UPT)

Service Supplied

1,031,647 Annual Vehicle Revenue Miles (VRM)
 41,020 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,735,791 Total Operating Expenses

Database Information

NTDID: 6R05-60159
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 63
 Service Vehicles 3
 Facilities 3

Financial Information

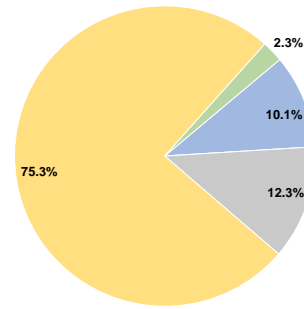
Sources of Operating Funds Expended

Fare Revenues	\$479,762	10.1%
Local Funds	\$0	0.0%
State Funds	\$581,455	12.3%
Federal Assistance	\$3,566,424	75.3%
Other Funds	\$108,150	2.3%
Total Operating Funds Expended	\$4,735,791	100.0%

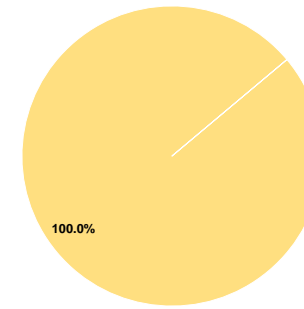
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,721,899	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,721,899	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$108,150	\$0	\$0	12,621	86,456	2,080
Demand Response	41	-	\$4,627,641	\$479,762	\$3,721,899	74,476	945,191	38,940
Total	43	-	\$4,735,791	\$479,762	\$3,721,899	87,097	1,031,647	41,020

Performance Measures

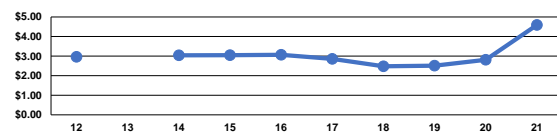
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.25	\$52.00
Demand Response	\$4.90	\$118.84
Total	\$4.59	\$115.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.57	0.1	6.1
Demand Response	\$62.14	0.1	1.9
Total	\$54.37	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

