

General Information

Service Consumption

38,517 Annual Unlinked Trips (UPT)

Service Supplied

228,014 Annual Vehicle Revenue Miles (VRM)
 14,934 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$832,465 Total Operating Expenses

Database Information

NTDID: 6R05-60185
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 15
 Service Vehicles 2
 Facilities 1

Financial Information

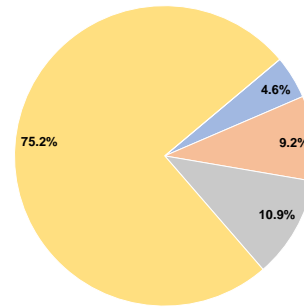
Sources of Operating Funds Expended

Fare Revenues	\$38,690	4.6%
Local Funds	\$76,227	9.2%
State Funds	\$91,149	10.9%
Federal Assistance	\$626,399	75.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$832,465	100.0%

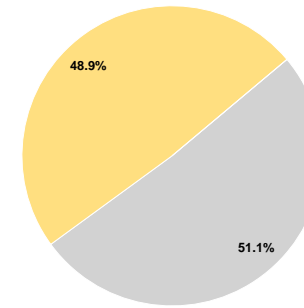
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$208,963	51.1%
Federal Assistance	\$200,161	48.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$409,124	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$97,454	\$1,908	\$0	2,542	29,460	2,673
Bus	10	-	\$735,011	\$36,782	\$409,124	35,975	198,554	12,261
Total	13	-	\$832,465	\$38,690	\$409,124	38,517	228,014	14,934

Performance Measures

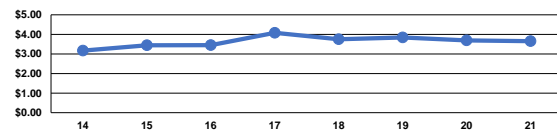
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$36.46
Bus	\$3.70	\$59.95
Total	\$3.65	\$55.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.34	0.1	1.0
Bus	\$20.43	0.2	2.9
Total	\$21.61	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

