

**General Information**

**Service Consumption**

92,283 Annual Unlinked Trips (UPT)

**Service Supplied**

1,084,079 Annual Vehicle Revenue Miles (VRM)  
 48,402 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,534,490 Total Operating Expenses

**Database Information**

NTDID: 6R05-60186  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R05

**Assets**

Revenue Vehicles 59  
 Service Vehicles 4  
 Facilities 2

**Financial Information**

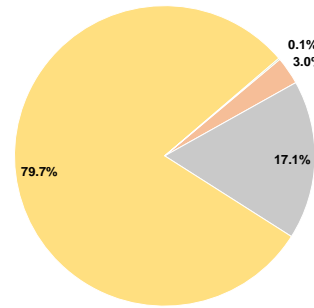
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$135,911	3.0%
State Funds	\$776,976	17.1%
Federal Assistance	\$3,614,824	79.7%
Other Funds	\$6,779	0.1%
<b>Total Operating Funds Expended</b>	<b>\$4,534,490</b>	<b>100.0%</b>

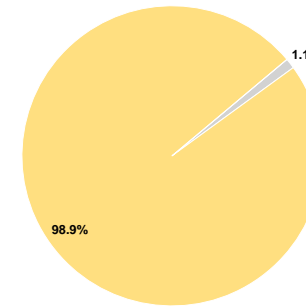
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,583	1.1%
Federal Assistance	\$1,485,404	98.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,501,987</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - SV - Sports Utility Vehicle - 15%  
 Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$4,449,895	\$0	\$1,501,987	83,442	1,025,355	45,371
Bus	1	-	\$84,595	\$0	\$0	8,841	58,724	3,031
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$4,534,490</b>	<b>\$0</b>	<b>\$1,501,987</b>	<b>92,283</b>	<b>1,084,079</b>	<b>48,402</b>

**Performance Measures**

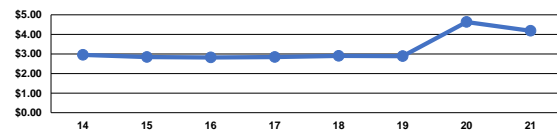
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$98.08
Bus	\$1.44	\$27.91
<b>Total</b>	<b>\$4.18</b>	<b>\$93.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.33	0.1	1.8
Bus	\$9.57	0.2	2.9
<b>Total</b>	<b>\$49.14</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

