

**General Information**

**Service Consumption**

66,000 Annual Unlinked Trips (UPT)

**Service Supplied**

366,228 Annual Vehicle Revenue Miles (VRM)  
 28,760 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,891,557 Total Operating Expenses

**Database Information**

NTDID: 6R05-60238  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R05

**Assets**

Revenue Vehicles 43  
 Service Vehicles -  
 Facilities 2

**Financial Information**

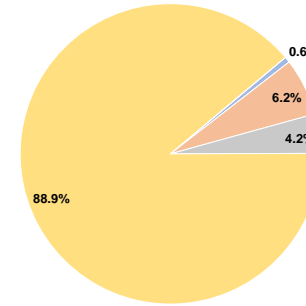
**Sources of Operating Funds Expended**

Fare Revenues	\$11,881	0.6%
Local Funds	\$117,016	6.2%
State Funds	\$80,176	4.2%
Federal Assistance	\$1,682,484	88.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,891,557</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - SV - Sports Utility Vehicle - 15%  
 Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,891,557	\$11,881	\$0	66,000	366,228	28,760
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$1,891,557</b>	<b>\$11,881</b>	<b>\$0</b>	<b>66,000</b>	<b>366,228</b>	<b>28,760</b>

**Performance Measures**

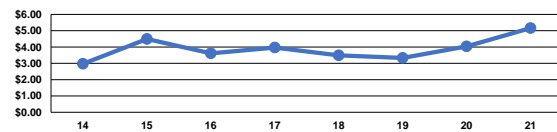
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$65.77
<b>Total</b>	<b>\$5.16</b>	<b>\$65.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.66	0.2	2.3
<b>Total</b>	<b>\$28.66</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

