

General Information

Service Consumption

59,635 Annual Unlinked Trips (UPT)

Service Supplied

503,782 Annual Vehicle Revenue Miles (VRM)
 29,953 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,893,933 Total Operating Expenses

Database Information

NTDID: 6R05-60256
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 64
 Service Vehicles 4
 Facilities 3

Financial Information

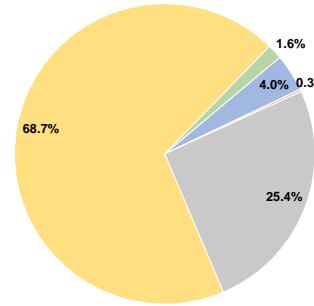
Sources of Operating Funds Expended

Fare Revenues	\$116,478	4.0%
Local Funds	\$7,872	0.3%
State Funds	\$735,830	25.4%
Federal Assistance	\$1,987,587	68.7%
Other Funds	\$46,166	1.6%
Total Operating Funds Expended	\$2,893,933	100.0%

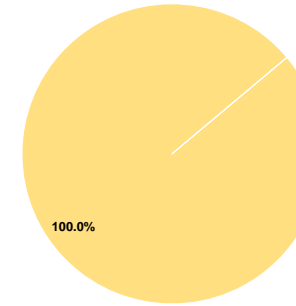
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,252,967	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,252,967	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$2,767,071	\$112,874	\$2,252,967	45,411	476,774	26,035
Bus	2	-	\$126,862	\$3,604	\$0	14,224	27,008	3,918
Total	36	-	\$2,893,933	\$116,478	\$2,252,967	59,635	503,782	29,953

Performance Measures

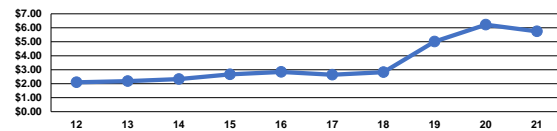
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$106.28
Bus	\$4.70	\$32.38
Total	\$5.74	\$96.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.93	0.1	1.7
Bus	\$8.92	0.5	3.6
Total	\$48.53	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

