

**General Information**

**Service Consumption**

31,266 Annual Unlinked Trips (UPT)

**Service Supplied**

522,757 Annual Vehicle Revenue Miles (VRM)  
23,273 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,334,976 Total Operating Expenses

**Database Information**

NTDID: 6R05-66276  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R05

**Assets**

Revenue Vehicles 35  
Service Vehicles -  
Facilities -

**Financial Information**

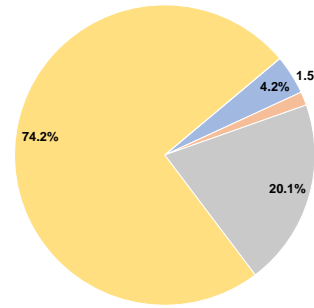
**Sources of Operating Funds Expended**

Fare Revenues	\$56,582	4.2%
Local Funds	\$19,500	1.5%
State Funds	\$268,577	20.1%
Federal Assistance	\$990,317	74.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,334,976</b>	<b>100.0%</b>

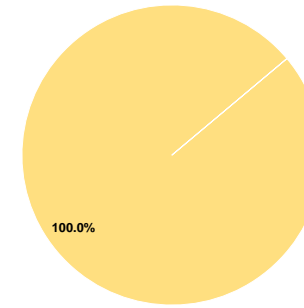
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,966	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,966</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$113,051	\$10,718	\$0	9,458	91,007	4,280
Demand Response	14	8	\$1,221,925	\$45,864	\$9,966	21,808	431,750	18,993
<b>Total</b>	<b>16</b>	<b>8</b>	<b>\$1,334,976</b>	<b>\$56,582</b>	<b>\$9,966</b>	<b>31,266</b>	<b>522,757</b>	<b>23,273</b>

**Performance Measures**

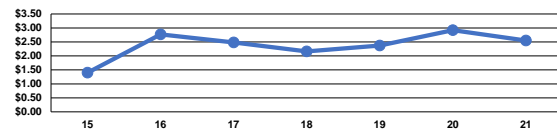
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.24	\$26.41
Demand Response	\$2.83	\$64.34
<b>Total</b>	<b>\$2.55</b>	<b>\$57.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.95	0.1	2.2
Demand Response	\$56.03	0.1	1.1
<b>Total</b>	<b>\$42.70</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

