

**General Information**

**Service Consumption**

12,454 Annual Unlinked Trips (UPT)

**Service Supplied**

221,103 Annual Vehicle Revenue Miles (VRM)  
 12,128 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$500,237 Total Operating Expenses

**Database Information**

NTDID: 6R05-66278  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R05

**Assets**

Revenue Vehicles 15  
 Service Vehicles -  
 Facilities 1

**Financial Information**

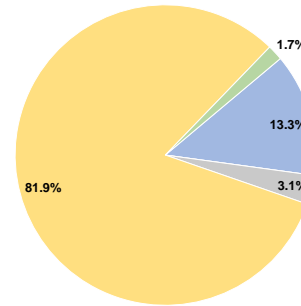
**Sources of Operating Funds Expended**

Fare Revenues	\$66,421	13.3%
Local Funds	\$0	0.0%
State Funds	\$15,668	3.1%
Federal Assistance	\$409,833	81.9%
Other Funds	\$8,315	1.7%
<b>Total Operating Funds Expended</b>	<b>\$500,237</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$500,237	\$66,421	\$0	12,454	221,103	12,128
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$500,237</b>	<b>\$66,421</b>	<b>\$0</b>	<b>12,454</b>	<b>221,103</b>	<b>12,128</b>

**Performance Measures**

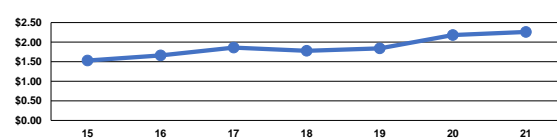
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$41.25
<b>Total</b>	<b>\$2.26</b>	<b>\$41.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.17	0.1	1.0
<b>Total</b>	<b>\$40.17</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

