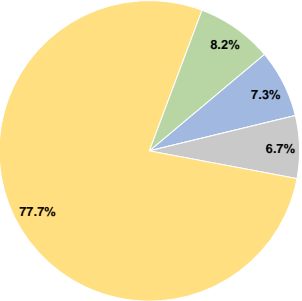


General Information			Financial Information			Performance Measure Targets - 2022		
Service Consumption 4,190 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$17,816 7.3% Local Funds \$0 0.0% State Funds \$16,366 6.7% Federal Assistance \$188,971 77.7% Other Funds \$19,899 8.2% Total Operating Funds Expended \$243,052 100.0%			Operating Funding Sources 		
Service Supplied 54,583 Annual Vehicle Revenue Miles (VRM) 2,768 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 15% Equipment - Trucks and other Rubber Tire Vehicles - 15% Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 15% Rolling Stock - AO - Automobile - 15% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 15% Rolling Stock - MV - Minivan - 15% Rolling Stock - SV - Sports Utility Vehicle - 15% Rolling Stock - VN - Van - 15%		
Summary of Operating Expenses (OE) \$243,052 Total Operating Expenses			Modal Characteristics					
Database Information NTDID: 6R05-66281 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R05			Assets Revenue Vehicles 3 Service Vehicles - Facilities 1					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$243,052	\$17,816	\$0	4,190	54,583	2,768
Total	-	3	\$243,052	\$17,816	\$0	4,190	54,583	2,768
Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$4.45	\$87.81	Demand Response	\$58.01	0.1	1.5		
Total	\$4.45	\$87.81	Total	\$58.01	0.1	1.5		

