

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE 88 Square Miles
 258,719 Population
 145 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nebraska Non-UZA

Service Consumption

5,622,683 Annual Passenger Miles (PMT)
 1,765,923 Annual Unlinked Trips (UPT)
 6,775 Average Weekday Unlinked Trips
 1,086 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70001
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 94
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

99 Square Miles
 291,082 Population

Service Supplied

2,189,974 Annual Vehicle Revenue Miles (VRM)
 156,516 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

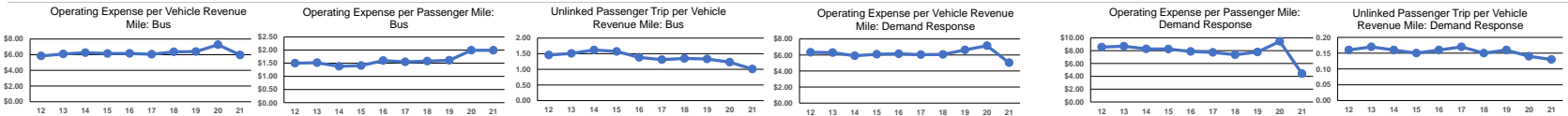
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$6,842,809	\$133,432	\$1,487,474	\$1,338,564	\$9,802,279
Total	73	-	\$6,842,809	\$133,432	\$1,487,474	\$1,338,564	\$9,802,279

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,564,256	\$0	\$0	580,325	64,124	510,153	33,442	0.0	22	17	29.4%	5.1
Bus	\$10,016,119	\$2,118,075	\$9,802,279	5,042,358	1,701,799	1,679,821	123,074	0.0	67	56	19.6%	8.0
Total	\$12,580,375	\$2,118,075	\$9,802,279	5,622,683	1,765,923	2,189,974	156,516	0.0	89	73	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.03	\$76.68	Demand Response	\$4.42	\$39.99	0.1	1.9
Bus	\$5.96	\$81.38	Bus	\$1.99	\$5.89	1.0	13.8
Total	\$5.74	\$80.38	Total	\$2.24	\$7.12	0.8	11.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,287,747 18.2%
 Local Funds \$6,296,303 50.0%
 State Funds \$2,313,804 18.4%
 Federal Assistance \$1,682,521 13.4%

Total Operating Funds Expended \$12,580,375 100.0%

Sources of Capital Funds Expended

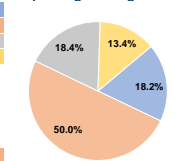
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,708,291 27.6%
 State Funds \$0 0.0%
 Federal Assistance \$7,093,988 72.4%

Total Capital Funds Expended \$9,802,279 100.0%

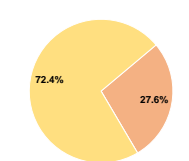
Summary of Operating Expenses (OE)

Labor \$10,229,269 81.3%
 Materials and Supplies \$1,318,131 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,032,975 8.2%
Total Operating Expenses \$12,580,375 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 26%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%