

General Information

Urbanized Area Statistics - 2010 Census
Omaha, NE-IA
271 **Square Miles**
725,008 **Population**
58 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption
7,345,294 **Annual Passenger Miles (PMT)**
2,154,974 **Annual Unlinked Trips (UPT)**
7,068 **Average Weekday Unlinked Trips**
4,468 **Average Saturday Unlinked Trips**
2,173 **Average Sunday Unlinked Trips**

Database Information
NTDID: 70002
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
178 **Square Miles**
561,920 **Population**

Service Supplied
4,049,904 **Annual Vehicle Revenue Miles (VRM)**
301,188 **Annual Vehicle Revenue Hours (VRH)**
106 **Vehicles Operated in Maximum Service (VOMS)**
153 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 166
Service Vehicles 8
Facilities 31
Track Miles
Lane Miles 1.80

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$904,728	\$95,960	\$0	\$0	\$1,000,688
Bus	81	-	\$5,519,977	\$1,714,894	\$12,900	\$262,589	\$7,510,360
Total	106	-	\$6,424,705	\$1,810,854	\$12,900	\$262,589	\$8,511,048

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,991,130	\$153,196	\$1,000,688	374,924	70,753	456,952	40,833	0.0	32	25	28.0%	3.5
Bus	\$27,754,509	\$2,959,572	\$7,510,360	6,970,370	2,084,221	3,592,952	260,355	1.8	121	81	49.4%	6.0
Total	\$30,745,639	\$3,112,768	\$8,511,048	7,345,294	2,154,974	4,049,904	301,188	1.8	153	106	30.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.55	\$73.25	Demand Response	\$7.98	\$42.28
Bus	\$7.72	\$106.60	Bus	\$3.98	\$13.32
Total	\$7.59	\$102.08	Total	\$4.19	\$14.27



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,518,142 11.4%
Local Funds \$17,910,851 58.2%
State Funds \$2,695,270 8.8%
Federal Assistance \$6,624,776 21.5%

Total Operating Funds Expended \$30,749,039 100.0%

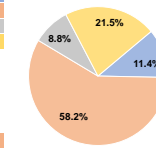
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,032,147 23.9%
State Funds \$0 0.0%
Federal Assistance \$6,478,901 76.1%

Total Capital Funds Expended \$8,511,048 100.0%

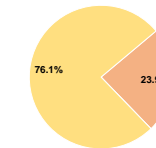
Summary of Operating Expenses (OE)

Labor \$22,273,553 72.4%
Materials and Supplies \$3,904,668 12.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$4,567,418 14.9%
Total Operating Expenses \$30,745,639 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$3,400
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 72%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 7%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - VN - Van - 0%