

**General Information**

**Urbanized Area Statistics - 2010 Census**

Springfield, MO  
 142 Square Miles  
 273,724 Population  
 138 Pop. Rank out of 498 UZAs

**Service Consumption**

3,859,661 Annual Passenger Miles (PMT)  
 787,723 Annual Unlinked Trips (UPT)  
 2,620 Average Weekday Unlinked Trips  
 1,359 Average Saturday Unlinked Trips  
 810 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70003  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 7R03

**Service Area Statistics**

96 Square Miles  
 198,042 Population

**Service Supplied**

1,184,462 Annual Vehicle Revenue Miles (VRM)  
 81,535 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 32 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 32  
 Service Vehicles 4  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,845,412	\$0	\$0	\$133,019	\$1,978,431	
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,845,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,019</b>	<b>\$1,978,431</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$886,863	\$19,586	\$0	84,361	14,209	108,731	7,965	0.0	6	4	50.0%	5.7
Bus	\$9,031,816	\$502,143	\$1,978,431	3,775,300	773,514	1,075,731	73,570	0.0	26	18	44.4%	6.7
<b>Total</b>	<b>\$9,918,679</b>	<b>\$521,729</b>	<b>\$1,978,431</b>	<b>3,859,661</b>	<b>787,723</b>	<b>1,184,462</b>	<b>81,535</b>	<b>0.0</b>	<b>32</b>	<b>22</b>	<b>31.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.16	\$111.35	\$10.51	\$62.42
Bus	\$8.40	\$122.76	\$2.39	\$11.68
<b>Total</b>	<b>\$8.37</b>	<b>\$121.65</b>	<b>\$2.57</b>	<b>\$12.59</b>



<sup>a</sup>Notes:  
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$622,982 6.3%  
 Local Funds \$4,849,696 48.9%  
 State Funds \$58,225 0.6%  
 Federal Assistance \$4,390,209 44.3%

Total Operating Funds Expended \$9,921,112 100.0%

**Sources of Capital Funds Expended**

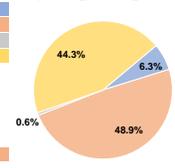
Fares and Directly Generated \$0 0.0%  
 Local Funds \$395,687 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,582,744 80.0%

Total Capital Funds Expended \$1,978,431 100.0%

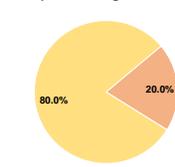
**Summary of Operating Expenses (OE)**

Labor \$7,471,177 75.3%  
 Materials and Supplies \$1,394,312 14.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,053,190 10.6%  
 Total Operating Expenses \$9,918,679 100.0%  
 Reconciling OE Cash Expenditures \$2,433  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%