

General Information

Urbanized Area Statistics - 2010 Census
 St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs

Service Consumption
 103,611,228 Annual Passenger Miles (PMT)
 17,382,680 Annual Unlinked Trips (UPT)
 54,469 Average Weekday Unlinked Trips
 36,903 Average Saturday Unlinked Trips
 29,405 Average Sunday Unlinked Trips

Database Information
 NTDID: 70006
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 558 Square Miles
 1,566,004 Population

Service Supplied
 24,450,116 Annual Vehicle Revenue Miles (VRM)
 1,540,977 Annual Vehicle Revenue Hours (VRH)
 461 Vehicles Operated in Maximum Service (VOMS)
 602 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 742
 Service Vehicles 392
 Facilities 102
 Track Miles 96.39
 Lane Miles -

Modal Characteristics

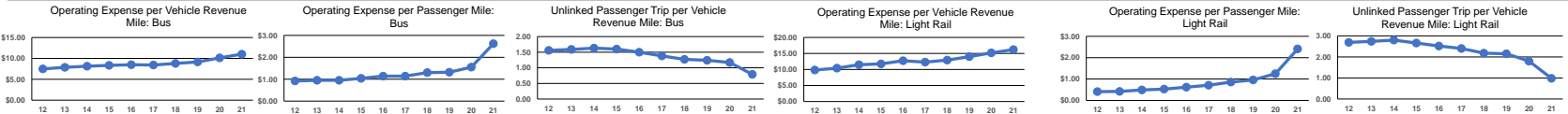
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	102	-	\$5,442,282	\$92,735	\$0	\$0	\$5,535,017	
Light Rail	42	-	\$19,065	\$3,963,518	\$844,829	\$0	\$4,827,412	
Bus	317	-	\$32,216,338	\$5,895,317	\$9,747,755	\$3,016,387	\$50,875,797	
Total	461	-	\$37,677,685	\$9,951,570	\$10,592,584	\$3,016,387	\$61,238,226	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$25,698,677	\$22,785	\$5,535,017	4,785,470	411,463	4,250,999	239,290	0.0	123	102	20.6%	6.1
Light Rail	\$90,072,915	\$5,750,911	\$4,827,412	37,347,101	5,472,085	5,561,777	243,271	91.1	87	42	107.1%	22.0
Bus	\$161,302,582	\$12,133,860	\$50,875,797	61,478,657	11,499,132	14,637,340	1,058,416	0.0	392	317	23.7%	6.2
Total	\$277,074,174	\$17,907,556	\$61,238,226	103,611,228	17,382,680	24,450,116	1,540,977	91.1	602	461	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.05	\$107.40	\$5.37	\$62.46	0.1	1.7
Light Rail	\$16.19	\$370.26	\$2.41	\$16.46	1.0	22.5
Bus	\$11.02	\$152.40	\$2.62	\$14.03	0.8	10.9
Total	\$11.33	\$179.80	\$2.67	\$15.94	0.7	11.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

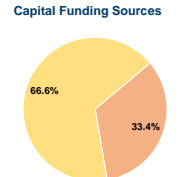
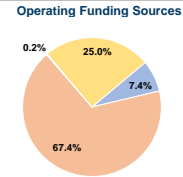
Fares and Directly Generated	\$22,112,496	7.4%
Local Funds	\$201,600,445	67.4%
State Funds	\$731,499	0.2%
Federal Assistance	\$74,864,706	25.0%
Total Operating Funds Expended	\$299,309,146	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,455,175	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$40,783,051	66.6%
Total Capital Funds Expended	\$61,238,226	100.0%

Summary of Operating Expenses (OE)

Labor	\$185,876,277	67.1%
Materials and Supplies	\$31,171,967	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$60,025,930	21.7%
Total Operating Expenses	\$277,074,174	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 76%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 3%
 Infrastructure - LR - Light Rail - 2%
 Rolling Stock - AB - Articulated Bus - 52%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - LR - Light Rail Vehicle - 34%