

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
 138 Square Miles
 280,051 Population
 134 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
 36,965 Population

Service Consumption

60,665 Annual Unlinked Trips (UPT)

Service Supplied

239,868 Annual Vehicle Revenue Miles (VRM)
 14,637 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70007
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$29,675 | 2.8% |
| Local Funds | \$56,993 | 5.4% |
| State Funds | \$208,009 | 19.9% |
| Federal Assistance | \$726,844 | 69.4% |
| Other Funds | \$25,840 | 2.5% |
| Total Operating Funds Expended | \$1,047,361 | 100.0% |

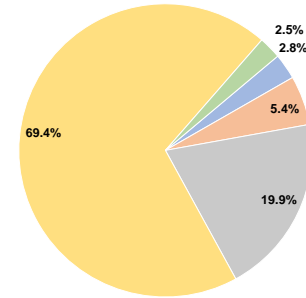
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$3,200 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$12,800 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$16,000 | 100.0% |

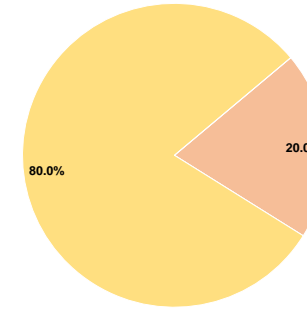
Assets

| | |
|------------------|----|
| Revenue Vehicles | 10 |
| Service Vehicles | 0 |
| Facilities | 4 |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|------------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 2 ¹ | \$170,683 ¹ | \$10,313 | \$0 ¹ | 7,321 | 57,907 | 3,435 | 0.0 |
| Bus | 3 ¹ | 3 ¹ | \$867,361 ¹ | \$19,362 | \$16,000 ¹ | 53,344 | 181,961 | 11,202 | 5.0 |
| Total | 3 | 5 | \$1,038,044 | \$29,675 | \$16,000 | 60,665 | 239,868 | 14,637 | |

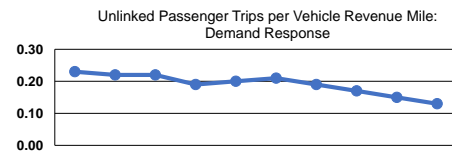
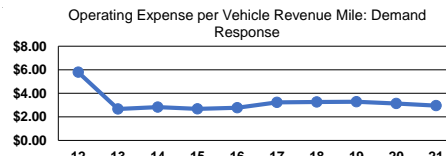
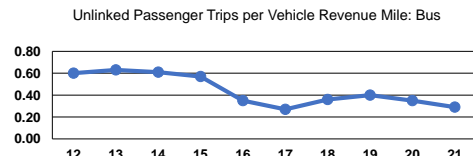
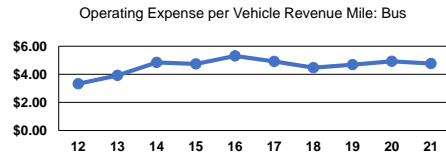
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.95 | \$49.69 |
| Bus | \$4.77 | \$77.43 |
| Total | \$4.33 | \$70.92 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$23.31 | 0.1 | 2.1 |
| Bus | \$16.26 | 0.3 | 4.8 |
| Total | \$17.11 | 0.3 | 4.1 |



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode MB/PT.

