

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL  
34 Square Miles  
67,818 Population  
409 Pop. Rank out of 498 UZAs

Service Area Statistics

26 Square Miles  
60,140 Population

Service Consumption

319,697 Annual Unlinked Trips (UPT)

Service Supplied

535,950 Annual Vehicle Revenue Miles (VRM)  
41,676 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70011  
Reporter Type: Reduced Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

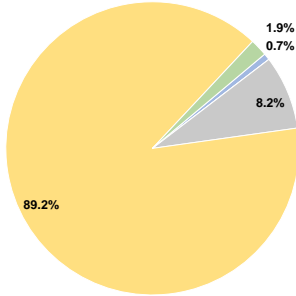
Fare Revenues	\$29,562	0.7%
Local Funds	\$0	0.0%
State Funds	\$332,156	8.2%
Federal Assistance	\$3,627,649	89.2%
Other Funds	\$77,480	1.9%
Total Operating Funds Expended	\$4,066,847	100.0%

Sources of Capital Funds Expended

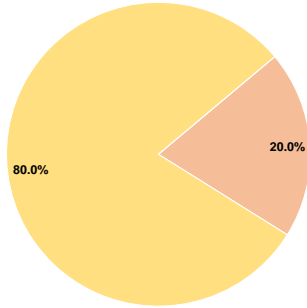
Fare Revenues	\$0	0.0%
Local Funds	\$32,494	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,977	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,471	100.0%

Assets	
Revenue Vehicles	42
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 35%  
Rolling Stock - CU - Cutaway - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$1,382,728	\$29,217	\$0	41,240	149,773	14,252	6.8
Bus	11	-	\$2,684,119	\$345	\$162,471	278,457	386,177	27,424	10.8
Total	20	-	\$4,066,847	\$29,562	\$162,471	319,697	535,950	41,676	

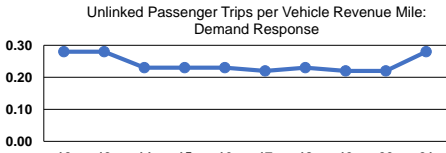
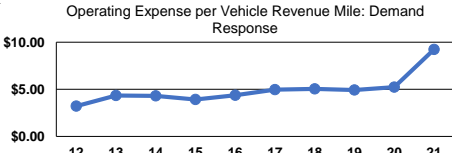
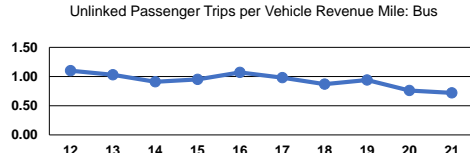
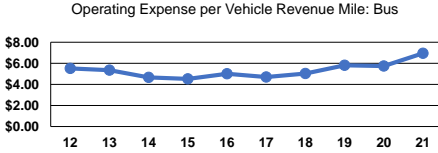
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.23	\$97.02
Bus	\$6.95	\$97.87
Total	\$7.59	\$97.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.53	0.3	2.9
Bus	\$9.64	0.7	10.2
Total	\$12.72	0.6	7.7



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.