

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Waterloo, IA  
 62 Square Miles  
 113,418 Population  
 278 Pop. Rank out of 498 UZAs

**Service Area Statistics**

51 Square Miles  
 108,519 Population

**Service Consumption**

190,144 Annual Unlinked Trips (UPT)

**Service Supplied**

822,805 Annual Vehicle Revenue Miles (VRM)  
 46,823 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 70013  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$441,404	7.1%
Local Funds	\$1,954,133	31.4%
State Funds	\$404,992	6.5%
Federal Assistance	\$3,268,439	52.8%
Other Funds	\$139,118	2.2%
<b>Total Operating Funds Expended</b>	<b>\$6,228,086</b>	<b>100.0%</b>

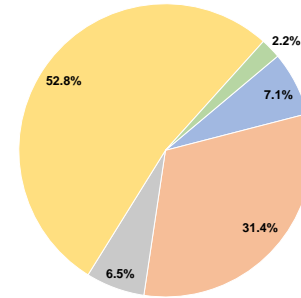
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,008,822	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,008,822</b>	<b>100.0%</b>

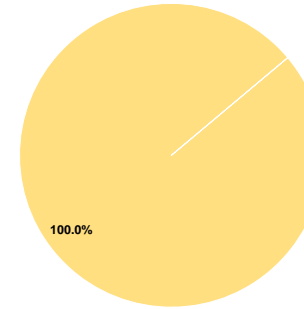
**Assets**

Revenue Vehicles	42
Service Vehicles	1
Facilities	2

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 38%  
 Rolling Stock - CU - Cutaway - 50%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	15	-	\$2,428,954	\$303,938	\$0	37,152	262,840	17,316	5.7
Bus	12	-	\$3,799,132	\$137,466	\$1,008,822	152,992	559,965	29,507	8.4
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$6,228,086</b>	<b>\$441,404</b>	<b>\$1,008,822</b>	<b>190,144</b>	<b>822,805</b>	<b>46,823</b>	

**Performance Measures**

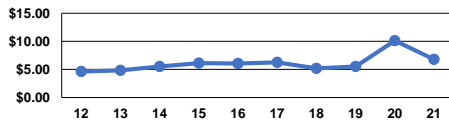
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.24	\$140.27
Bus	\$6.78	\$128.75
<b>Total</b>	<b>\$7.57</b>	<b>\$133.01</b>

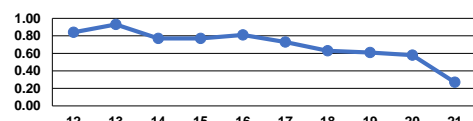
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.38	0.1	2.1
Bus	\$24.83	0.3	5.2
<b>Total</b>	<b>\$32.75</b>	<b>0.2</b>	<b>4.1</b>

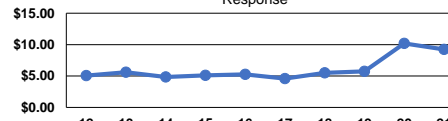
Operating Expense per Vehicle Revenue Mile: Bus



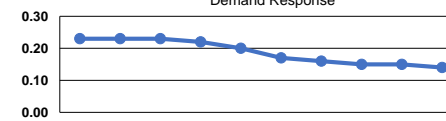
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.