

General Information

Urbanized Area Statistics - 2010 Census
 Topeka, KS
 80 Square Miles
 150,003 Population
 217 Pop. Rank out of 498 UZAs

Service Consumption
 3,258,825 Annual Passenger Miles (PMT)
 803,441 Annual Unlinked Trips (UPT)
 2,780 Average Weekday Unlinked Trips
 1,822 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Service Area Statistics
 58 Square Miles
 127,473 Population

Service Supplied
 1,033,607 Annual Vehicle Revenue Miles (VRM)
 65,476 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 44
 Service Vehicles 11
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

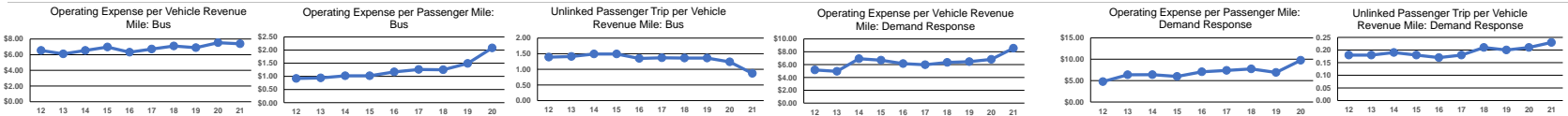
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8 ¹	8 ¹	\$146,685	\$0	\$324,452	\$0	\$471,137	
Bus	19	-	\$602,552	\$0	\$1,037,294	\$0	\$1,639,846	
Total	27	8	\$749,237	\$0	\$1,361,746	\$0	\$2,110,983	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,323,883 ¹	\$76,062 ¹	\$471,137	135,902	36,006	154,827	11,066	0.0	17	16 ¹	6.3%	6.5
Bus	\$6,494,277	\$386,341	\$1,639,846	3,122,923	767,435	878,780	54,410	0.0	26	19	36.8%	8.8
Total	\$7,818,160	\$462,403	\$2,110,983	3,258,825	803,441	1,033,607	65,476	0.0	43	35	18.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.55	\$119.64	Demand Response	\$9.74	0.2
Bus	\$7.39	\$119.36	Bus	\$2.08	0.9
Total	\$7.56	\$119.40	Total	\$2.40	0.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Capital City Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Capital City Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$438,520 5.5%
 Local Funds \$3,310,262 41.4%
 State Funds \$867,690 10.8%
 Federal Assistance \$3,384,627 42.3%

Total Operating Funds Expended \$8,001,099 100.0%

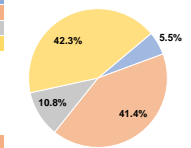
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$103,705 4.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,007,278 95.1%

Total Capital Funds Expended \$2,110,983 100.0%

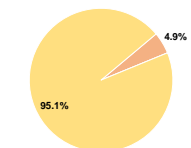
Summary of Operating Expenses (OE)

Labor \$5,738,468 73.4%
 Materials and Supplies \$966,232 12.4%
 Purchased Transportation \$299,789 3.8%
 Other Operating Expenses \$813,671 10.4%
Total Operating Expenses \$7,818,160 100.0%
 Reconciling OE Cash Expenditures \$182,939
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%