

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Columbia, MO  
 62 Square Miles  
 124,748 Population  
 255 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Missouri Non-UZA

**Service Consumption**  
 1,506,456 Annual Passenger Miles (PMT)  
 534,898 Annual Unlinked Trips (UPT)  
 2,018 Average Weekday Unlinked Trips  
 225 Average Saturday Unlinked Trips  
 269 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70016  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 66 Square Miles  
 121,500 Population

**Service Supplied**  
 477,221 Annual Vehicle Revenue Miles (VRM)  
 37,166 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 39 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 46  
 Service Vehicles 4  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

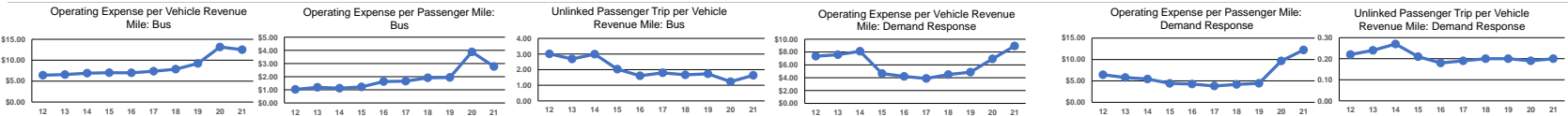
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$458,000	\$0	\$0	\$0	\$458,000
Bus	14	-	\$2,004,434	\$0	\$44,743	\$0	\$2,049,177
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$2,462,434</b>	<b>\$0</b>	<b>\$44,743</b>	<b>\$0</b>	<b>\$2,507,177</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,539,208	\$60,552	\$458,000	125,805	34,611	171,934	14,503	0.0	16	6	166.7%	6.1
Bus	\$3,820,042	\$837,494	\$2,049,177	1,380,651	500,287	305,287	22,663	0.0	23	14	64.3%	10.4
<b>Total</b>	<b>\$5,359,250</b>	<b>\$898,046</b>	<b>\$2,507,177</b>	<b>1,506,456</b>	<b>534,898</b>	<b>477,221</b>	<b>37,166</b>	<b>0.0</b>	<b>39</b>	<b>20</b>	<b>48.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.95	\$106.13	\$12.23	\$44.47	0.2	2.4
Bus	\$12.51	\$168.56	\$2.77	\$7.64	1.6	22.1
<b>Total</b>	<b>\$11.23</b>	<b>\$144.20</b>	<b>\$3.56</b>	<b>\$10.02</b>	<b>1.1</b>	<b>14.4</b>



<sup>a</sup>Notes:  
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

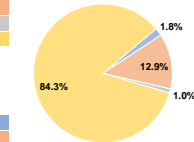
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$98,212 1.8%  
 Local Funds \$691,052 12.9%  
 State Funds \$51,838 1.0%  
 Federal Assistance \$4,518,148 84.3%  
**Total Operating Funds Expended \$5,359,250 100.0%**

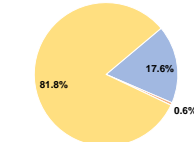
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$440,458 17.6%  
 Local Funds \$15,029 0.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,051,690 81.8%  
**Total Capital Funds Expended \$2,507,177 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$3,425,074 63.9%  
 Materials and Supplies \$667,650 12.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,266,526 23.6%  
**Total Operating Expenses \$5,359,250 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 30%