

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 1,132,968 Annual Passenger Miles (PMT)
 525,416 Annual Unlinked Trips (UPT)
 1,958 Average Weekday Unlinked Trips
 595 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70018
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 26 Square Miles
 74,828 Population

Service Supplied
 689,324 Annual Vehicle Revenue Miles (VRM)
 54,787 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 27
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

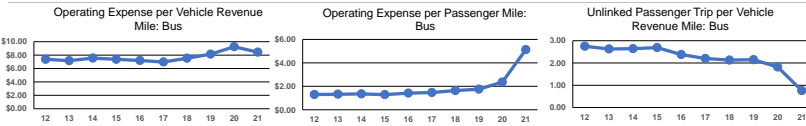
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$0	\$0	\$0	\$0	\$0	
Total	21	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$151,335 ¹	\$40,671 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$5,816,354	\$668,695	\$0	1,132,968	525,416	689,324	54,787	0.0	27	21	28.6%	8.2
Total	\$5,967,689	\$709,366	\$0	1,132,968	525,416	689,324	54,787	0.0	27	21	22.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$8.44	\$106.16	Bus	\$5.13	\$11.07	0.8	9.6
Total	\$8.66	\$108.93	Total	\$5.27	\$11.36	0.8	9.6



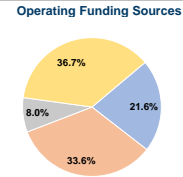
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from County of Johnson, Iowa (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,507,513	21.6%
Local Funds	\$2,346,722	33.6%
State Funds	\$560,052	8.0%
Federal Assistance	\$2,560,303	36.7%
Total Operating Funds Expended	\$6,974,590	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$4,469,593	74.9%
Materials and Supplies	\$791,035	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$707,061	11.8%
Total Operating Expenses	\$5,967,689	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$987,085 *	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 7%