

**General Information**

**Urbanized Area Statistics - 2010 Census**

Iowa City, IA 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs

**Service Consumption**

629,632 Annual Passenger Miles (PMT)  
 191,560 Annual Unlinked Trips (UPT)  
 711 Average Weekday Unlinked Trips  
 199 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70030  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 10  
 Service Vehicles 2  
 Facilities 2  
 Track Miles  
 Lane Miles

**Service Area Statistics**

12 Square Miles  
 22,318 Population

**Service Supplied**

189,727 Annual Vehicle Revenue Miles (VRM)  
 15,822 Annual Vehicle Revenue Hours (VRH)  
 7 Vehicles Operated in Maximum Service (VOMS)  
 10 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

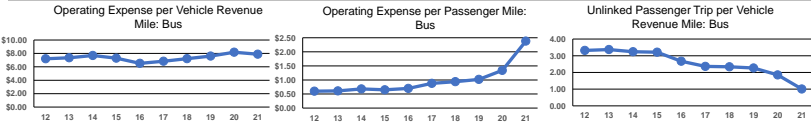
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	7 <sup>2</sup>	-	\$11,984	\$0	\$5,841	\$10,491	\$28,316	
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$11,984</b>	<b>\$0</b>	<b>\$5,841</b>	<b>\$10,491</b>	<b>\$28,316</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$30,741 <sup>1</sup>	\$12,444 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Bus	\$1,497,097 <sup>2</sup>	\$162,272 <sup>2</sup>	\$28,316	629,632	191,560	189,727	15,822	0.0	10	7 <sup>2</sup>	42.9%	7.3
<b>Total</b>	<b>\$1,527,838</b>	<b>\$174,716</b>	<b>\$28,316</b>	<b>629,632</b>	<b>191,560</b>	<b>189,727</b>	<b>15,822</b>	<b>0.0</b>	<b>10</b>	<b>7</b>	<b>30.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$7.89	\$94.62	Bus	\$2.38	\$7.82	1.0	12.1
<b>Total</b>	<b>\$8.05</b>	<b>\$96.56</b>	<b>Total</b>	<b>\$2.43</b>	<b>\$7.98</b>	<b>1.0</b>	<b>12.1</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Excludes data for purchased transportation filed separately.
- <sup>3</sup>Includes data for a contract with another reporter.
- <sup>4</sup>This agency has a purchased transportation relationship in which they buy service from County of Johnson, Iowa (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.
- <sup>5</sup>This agency has a purchased transportation relationship in which they sell service to City of North Liberty (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$443,566	22.8%
Local Funds	\$16,244	0.8%
State Funds	\$308,289	15.8%
Federal Assistance	\$1,178,617	60.5%
<b>Total Operating Funds Expended</b>	<b>\$1,946,716</b>	<b>100.0%</b>

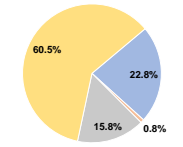
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$28,316	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$28,316</b>	<b>100.0%</b>

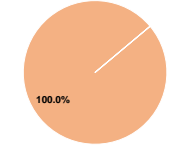
**Summary of Operating Expenses (OE)**

Labor	\$1,135,210	74.3%
Materials and Supplies	\$142,532	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$250,096	16.4%
<b>Total Operating Expenses</b>	<b>\$1,527,838</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$16,397	
Purchased Transportation (Reported Separately)	\$402,481 *	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 25%