1100 Frederick Ave

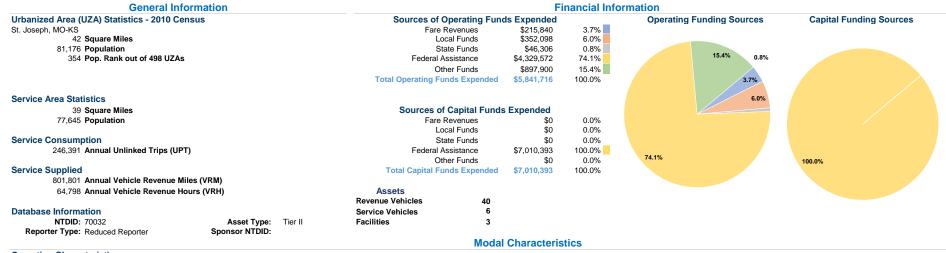
2021 Annual Agency Profile Mr. Andrew Clements Saint Joseph, Mo 64501-2337 816-271-5324 **General Information Financial Information Performance Measure Targets - 2022** Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 0%



Operation Characteristics

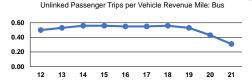
Vehicles Operated at Maximum Service

	Uses of										
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age		
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a		
Bus	16	-	\$5,841,716	\$215,840	\$7,010,393	246,391	801,801	64,798	5.7		
Total	16	_	\$5 841 716	\$215.840	\$7,010,393	246 391	801 801	64 798			

Performance Measures

i dilamanda madadi ed	Service Efficie	ncy			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.29	\$90.15	Bus	\$23.71	0.3	3.8
Total	\$7.29	\$90.15	Total	\$23.71	0.3	3.8
Operating Expense per Vehicle Revenue Mil	e: Bus Unlinked Passenger Trips	s per Vehicle Revenue Mile: Bus				

\$8.00 \$6.00 \$4.00 \$2.00 \$0.00 12 13 14 15 16 17 18 19 20 21



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.