

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption

2,659,948 Annual Passenger Miles (PMT)
 232,561 Annual Unlinked Trips (UPT)
 780 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70035
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 113
 Service Vehicles 5
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

141 Square Miles
 384,054 Population

Service Supplied

1,651,126 Annual Vehicle Revenue Miles (VRM)
 76,849 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 113 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$122,551 1.1%
 Local Funds \$4,675,801 43.7%
 State Funds \$986,182 9.2%
 Federal Assistance \$4,918,119 46.0%

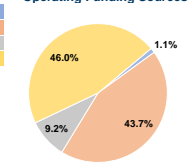
Total Operating Funds Expended \$10,702,653 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$604,944 5.7%
 Materials and Supplies \$1,466,548 13.7%
 Purchased Transportation \$7,868,815 73.7%
 Other Operating Expenses \$741,051 6.9%
Total Operating Expenses \$10,681,358 100.0%
 Reconciling OE Cash Expenditures \$21,295
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	15 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	43 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	77	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,823,358 ¹	\$0 ¹	\$0	152,365	11,209	206,024	11,731	0.0	28	15 ¹	86.7%	11.9
Demand Response	\$2,901,912 ¹	\$42,174 ¹	\$0	530,674	75,917	635,814	29,169	0.0	49	43 ¹	14.0%	6.0
Bus	\$5,956,088 ¹	\$0 ¹	\$0	1,976,909	145,435	809,288	35,949	0.0	36	19 ¹	89.5%	8.9
Total	\$10,681,358	\$42,174	\$0	2,659,948	232,561	1,651,126	76,849	0.0	113	77	31.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.85	\$155.43	\$11.97	\$162.67	0.1	1.0
Demand Response	\$4.56	\$99.49	\$5.47	\$38.22	0.1	2.6
Bus	\$7.36	\$165.68	\$3.01	\$40.95	0.2	4.0
Total	\$6.47	\$138.99	\$4.02	\$45.93	0.1	3.0



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Kansas City Transportation Group (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 25%