

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lawrence, KS  
30 Square Miles  
88,053 Population  
332 Pop. Rank out of 498 UZAs

**Service Consumption**

231,781 Annual Passenger Miles (PMT)  
257,534 Annual Unlinked Trips (UPT)  
1,826 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70044  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 7R02

**Service Area Statistics**

15 Square Miles  
94,934 Population

**Service Supplied**

258,812 Annual Vehicle Revenue Miles (VRM)  
27,048 Annual Vehicle Revenue Hours (VRH)  
19 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 43  
Service Vehicles -  
Facilities 1  
Track Miles  
Lane Miles

**Modal Characteristics**

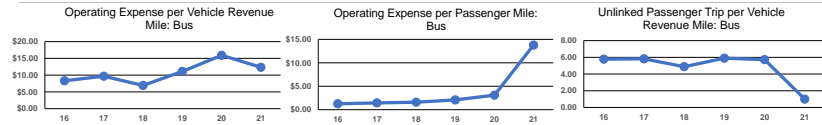
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	19 <sup>1</sup>	\$1,322,400	\$3,344	\$0	\$0	\$1,325,744	
<b>Total</b>	-	<b>19</b>	<b>\$1,322,400</b>	<b>\$3,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,325,744</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$3,196,222 <sup>1</sup>	\$3,388,482 <sup>1</sup>	\$1,325,744	231,781	257,534	258,812	27,048	0.0	40	19 <sup>1</sup>	110.5%	8.0
<b>Total</b>	<b>\$3,196,222</b>	<b>\$3,388,482</b>	<b>\$1,325,744</b>	<b>231,781</b>	<b>257,534</b>	<b>258,812</b>	<b>27,048</b>	<b>0.0</b>	<b>40</b>	<b>19</b>	<b>52.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.35	\$118.17	\$13.79	\$12.41	1.0	9.5
<b>Total</b>	<b>\$12.35</b>	<b>\$118.17</b>	<b>\$13.79</b>	<b>\$12.41</b>	<b>1.0</b>	<b>9.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,202,059 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$3,202,059 100.0%

**Sources of Capital Funds Expended**

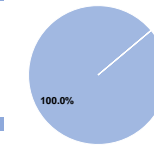
Fares and Directly Generated \$1,325,744 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,325,744 100.0%

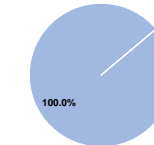
**Summary of Operating Expenses (OE)**

Labor \$138,684 4.3%  
Materials and Supplies \$517,856 16.2%  
Purchased Transportation \$2,483,001 77.7%  
Other Operating Expenses \$56,681 1.8%  
Total Operating Expenses \$3,196,222 100.0%  
Reconciling OE Cash Expenditures \$5,837  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 75%  
Equipment - Trucks and other Rubber Tire Vehicles - 75%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 25%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 25%