

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption

146,644 Annual Passenger Miles (PMT)
 34,358 Annual Unlinked Trips (UPT)
 126 Average Weekday Unlinked Trips
 40 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

614 Square Miles
 152,854 Population

Service Supplied

213,481 Annual Vehicle Revenue Miles (VRM)
 18,651 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

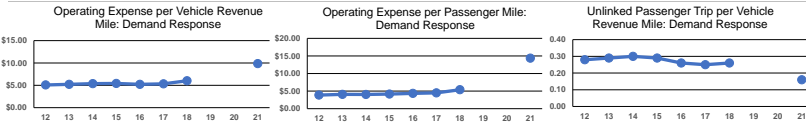
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15 ¹	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	15	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,105,885 ¹	\$37,338 ¹	\$0	146,644	34,358	213,481	18,651	0.0	32	15 ¹	113.3%	5.1
Total	\$2,105,885	\$37,338	\$0	146,644	34,358	213,481	18,651	0.0	32	15	53.1%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.86	\$112.91		\$14.36	\$61.29	0.2	1.8
Total	\$9.86	\$112.91	Total	\$14.36	\$61.29	0.2	1.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to East Central Iowa Council of Governments (NTDID: 70138), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,773,548 84.2%
 Local Funds \$332,337 15.8%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$2,105,885 100.0%

Sources of Capital Funds Expended

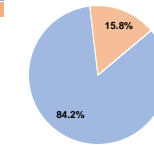
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$1,825,640 86.7%
 Materials and Supplies \$106,778 5.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$173,467 8.2%
Total Operating Expenses \$2,105,885 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair