http://www.indebusmo.com/ 111 E Maple Ave Independence, Mo 64050-3066

General Information	Financial I			tion	Performance Measure Targets - 2022			
Urbanized Area (UZA) Statistics - 2010 Census	Sources of Operati	ng Funds Expende	d	Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repa			
Kansas City, MO-KS	Fare Revenue	s \$0	0.0%		Equipment - Trucks and other Rubber Tire Vehicles - 100%			
678 Square Miles	Local Fund	s \$253,996	6 13.2%		Facility - Passenger / Parking Facilities - 100%			
1,519,417 Population	State Fund	s \$0						
31 Pop. Rank out of 498 UZAs	Federal Assistance	e \$1,665,236	86.5%	0.3%				
	Other Fund	s \$6,084	0.3%					
	Total Operating Funds Exp	ended \$1,925,316	100.0%					
Service Area Statistics				13.2%				
78 Square Miles	Sources of Capita	I Funds Expended						
116,830 Population	Fare Revenue	Fare Revenues \$0						
	Local Fund	s \$0	)	86.5%				
Service Consumption	State Fund	s \$0	)	00.370				
249,582 Annual Unlinked Trips (UPT)	Federal Assistance	e \$0	)					
	Other Fund	s \$0	)					
Service Supplied	Total Capital Funds Exp	ended \$0	)					
317,984 Annual Vehicle Revenue Miles (VRM)								
22,194 Annual Vehicle Revenue Hours (VRH)	Assets							
	Revenue Vehicles	49						
Database Information	Service Vehicles	1						
NTDID: 70046 Asset Type: Tier II	Facilities	1						
Reporter Type: Reduced Reporter Sponsor NTDID:								
		Modal Characte	ristics					

**Operation Characteristics** 

Vehicles Operated at Maximum Service

	at waximur	1 Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	14 <sup>1</sup>	\$428,325 <sup>1</sup>	\$0	\$0 <sup>1</sup>	14,736	93,050	6,673	0.0
Bus	-	7 <sup>1</sup>	\$1,362,557 <sup>1</sup>	\$0	\$0 <sup>1</sup>	234,846	224,934	15,521	5.0
Total		21	\$1,790,882	\$0	\$0	249,582	317,984	22,194	

Performance Measures

	Service Efficier	ncy			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.60	\$64.19	Demand Response	\$29.07	0.2	2.2
Bus	\$6.06	\$87.79	Bus	\$5.80	1.0	15.1
Total	\$5.63	\$80.69	Total	\$7.18	0.8	11.2
Operating Expense per Vehicle Revenue Mile: Bus		per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: I Response			per Vehicle Revenue Mile: Response
\$8.00 \$6.00 \$4.00	1.50		\$8.00	0.20		
\$2.00	0.50		\$4.00 \$2.00	0.10		
\$0.00 <u>12 13 14 15 16 17 18 19 20 21</u>	0.00 12 13 14 15 1	16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19	20 21 0.00	2 13 14 15 16	17 18 19 20 21

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/PT. \*This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/PT. \*This agency has a purchased transportation relationship in which they buy service from First Transit Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.